



**Stanly County  
Health and Human Services Board  
Regular Meeting  
Thursday, October 2, 2025 – 6:00 PM**

- I. Call to Order/ Invocation / Pledge of Allegiance**
- II. Adoption of Agenda**
- III. Scheduled Agenda Items**
  - A. Adult Medicaid Presentation**

Presenter: Wendy Rachels
  - B. 2025 Community Health Improvement Plan**

Presenter: Doshia Swaringen
- IV. Consolidated Human Services Updates**
  - A. D.S.S. Updates**

Presenter: Dolly Clayton, Department Head

    - 1. DSS Board Report - August 2025
  - B. Health Department Updates**

Presenter: Dolly Clayton, Department Head

    - 1. Budget Performance Report - Aug. 2025
    - 2. Activity Reports - Aug. 2025 / FY2024-25 totals
- V. Adoption of Consent Agenda**
  - A. Minutes**
    - 1. HHS Board meeting minutes - Sept. 2025
- VI. Public Comment**
- VII. Adjourn**

---

# **2025 Stanly County Community Health Improvement Plan**

October 2, 2025

# Objectives

- Understand the role of the Community Health Improvement Plan (CHIP) within the Community Health Assessment Cycle.
- Review the 2024-2027 CHIP.
- Learn to utilize the Stanly County Scorecard.



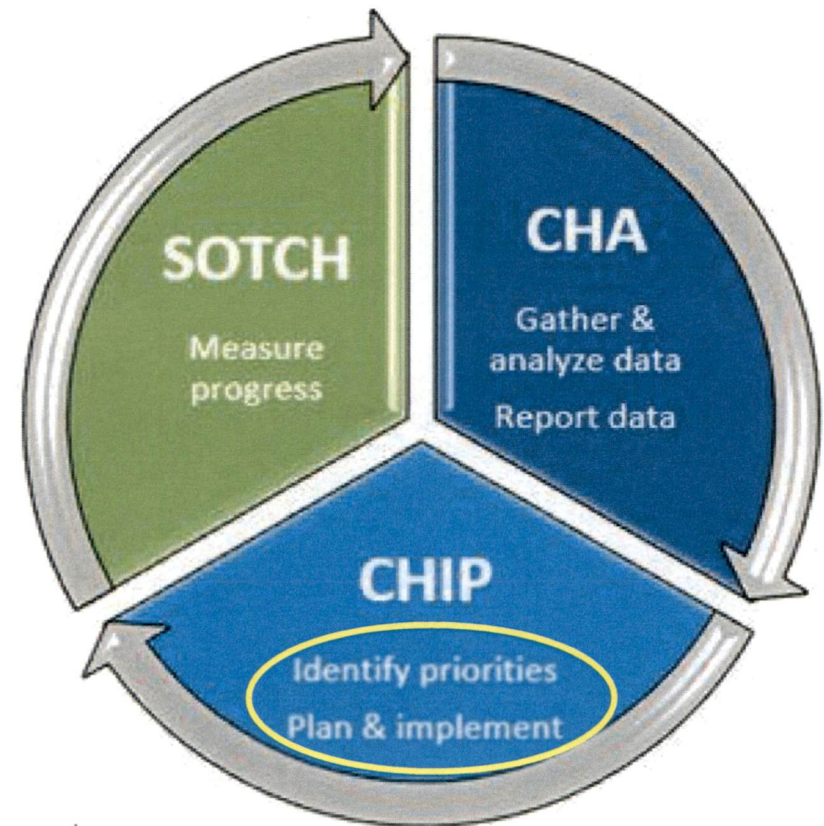
# Central Carolina Community Collaborative

- Established in 2024
- Funded by Duke Endowment grant
- Regional collaborative of health departments & health systems
- Work cooperatively to produce Community Health Assessments (CHA)
  - Vendors for data analysis, graphic design, marketing
- Stanly County 2028 CHA will be conducted with this collaborative
  - Will require a 4-year cycle for this CHIP to be on the same schedule in 2028, then continue with 3-year cycle



# Community Health Assessment Cycle

- March 2025 - Community Health Assessment (CHA)
- September 2025 - Community Health Improvement Plan (CHIP)
- March 2026, 2027 & 2028 - State of the County Health Report (SOTCH)
- March 2029 - CHA



\*Dates reflect when reports are due.

## Identified Health Priorities (2024 CHA)



Mental Health



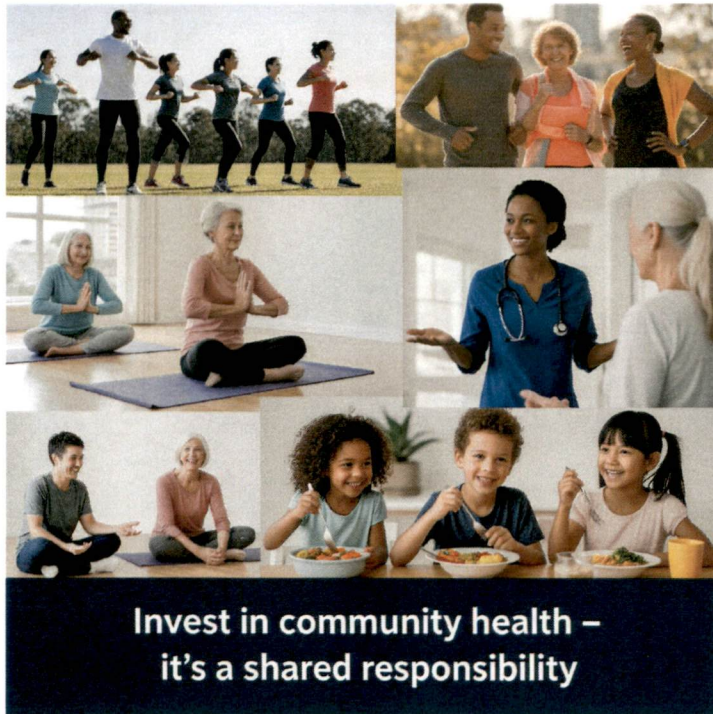
Substance Use



Chronic Disease  
Prevention

CHIPs are derived from the priorities identified in the CHA.

# CHIP Overview



- Focus on identified community health priorities
- Develop strategies to improve health outcomes
- Implement evidence-based practices and programs
- Monitor progress using key performance measures

---

# NC State Center for Health Statistics Requirements

- Each CHIP must relate to one or more **HNC 2030** Indicators.
- CHIPs are written using **results-based accountability** language.
- **Clear Impact Scorecard** is developed by each health department.

# HNC 2030 Goals

Goals to guide the North Carolina Division of Public Health in improving health across the state.

- Focus on fairness in health outcomes
- Addresses key health behaviors and medical care
- Considers social conditions and the environment



# Results-based Accountability - Turn the Curve Process

- Defines what success looks like.
- Uses data from the Community Health Assessment.
- Explains the story behind the data.
- Identifies partners who can help.
- Proposes “turn the curve” evidence-based practices.



# Clear Impact Scorecard (Living Document)

Community Health Assessment

CA 2024 Stanly County Community Health Assessment

Priority 1 - Mental Health

R Stanly County residents live in communities that foster and support positive mental health.

- I NCDPH: HNC2038 Suicide Death Rate (TOTAL) in North Carolina (per 100,000) - age-adjusted rates
- I Stanly Suicide Death Rate in Stanly County (per 100,000) - age-adjusted rates
- I Stanly Emergency Department Visits: Suicidal Ideation - TOTAL (per 10,000)
- I Stanly Emergency Department Visits: Suicidal Ideation - Ages 0-17 (per 10,000)

CO Stanly County Suicide Prevention Council

ST Messaging Campaign

- PM How Much #YouMatterStanly Campaign (Number of Views)
- PM How Well #YouMatterStanly Campaign (Engagement Rate)

ST Suicide Gatekeeper Training

- PM How Much # of people receiving Suicide Gatekeeper Training

For each priority, the Scorecard highlights:

- A Results Statement, a picture of where we would like to be
- Important indicators
- Select programs or activities
- Key performance measures that show how programs are making an impact

# Priority - Mental Health

## Results Statement:

Stanly County residents live in communities that foster and support positive mental health.

## Indicators:

NC - Suicide death rate (HNC 2030)

Stanly - Suicide death rate (*NC Data Portal*)

Stanly - Suicidal Ideation rate (total) (*NCDETECT Dashboard*)

Stanly - Suicidal Ideation rate (ages 0-17) (*NCDETECT Dashboard*)

How this looks in Scorecard...

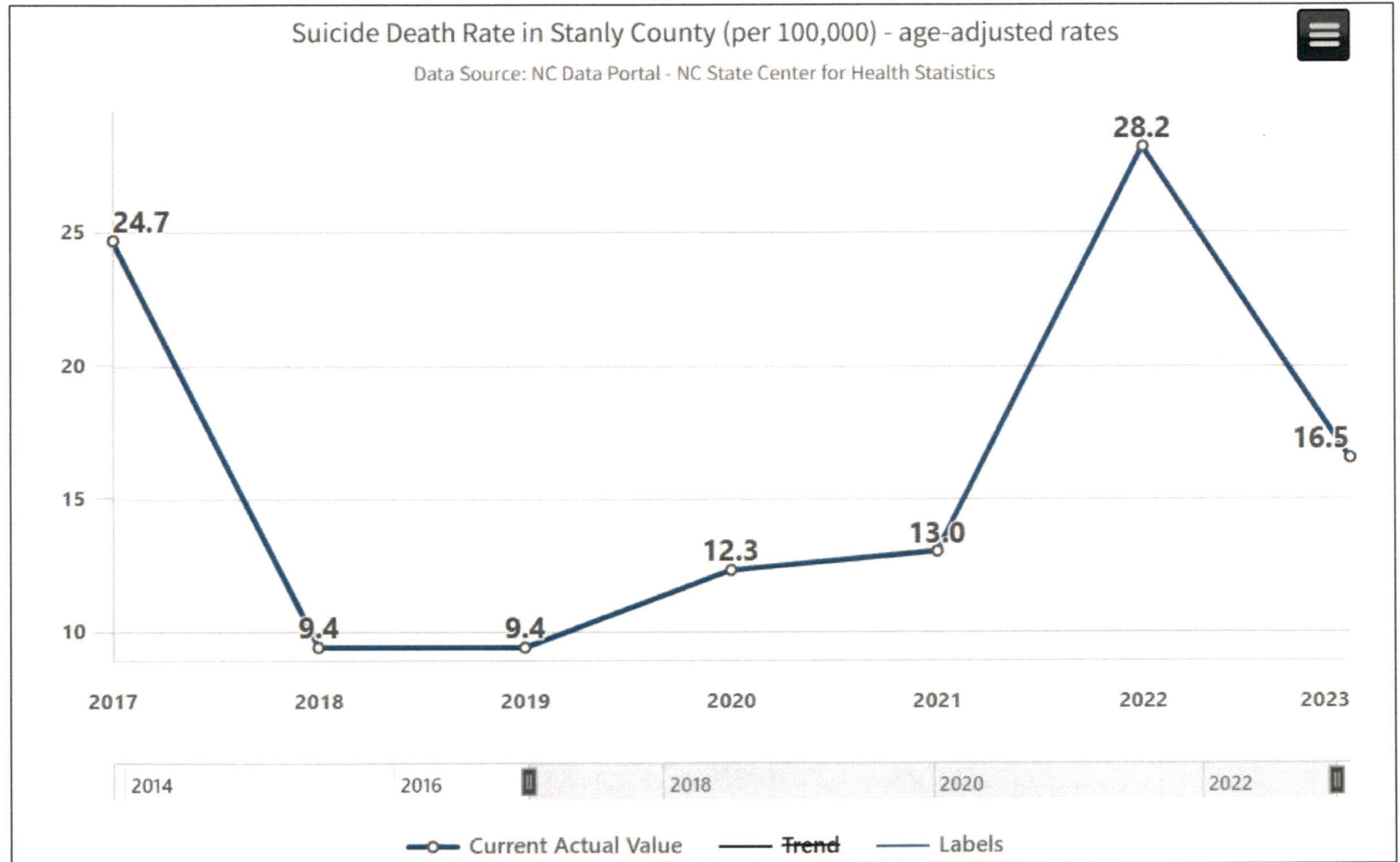
Priority 1 - Mental Health		Most Recent Period	Current Actual Value	Current Trend	Baseline % Change
+	 Stanly County residents live in communities that foster and support positive mental health. 				
+	  Suicide Death Rate (TOTAL) in North Carolina (per 100,000) - age-adjusted rates	2023	14.8	 2	14% 
+	  Suicide Death Rate in Stanly County (per 100,000) - age-adjusted rates	2023	16.5	 1	-4% 
+	  Emergency Department Visits: Suicidal Ideation - TOTAL (per 10,000)	2023	60.7	 1	-11% 
+	  Emergency Department Visits: Suicidal Ideation - Ages 0-17 (per 10,000)	2023	59.1	 3	78% 

- NC indicators are updated annually by the state.
- Stanly indicators are updated by SCHD as new data is released.

Stanly  
Indicator:  
Suicide  
Death  
Rate

Each  
indicator  
has a chart  
& notes

>>>>>>>>



<b>CO</b>	<b>Stanly County Suicide Prevention Council</b>
<b>ST</b>	<b>Messaging Campaign</b>
<b>PM</b>	How Much #YouMatterStanly Campaign (Number of Views)
<b>PM</b>	How Well #YouMatterStanly Campaign (Engagement Rate)
<b>ST</b>	<b>Suicide Gatekeeper Training</b>
<b>PM</b>	How Much # of people receiving Suicide Gatekeeper Training
<b>A</b>	<b>988 Lifeline</b>
<b>A</b>	<b>Community Conversation About Suicide</b>

Each priority has activities for health improvement. Some are performed by the health department, others by community partners.

CO = Coalition

ST = Strategy

PM = Program measure

A = Activity

# Priority - Substance Use

## Results Statement:

Stanly County residents affected by substance use disorder are healthy, safe, and free of stigma.

## Indicators:

NC - Drug poisoning death rate (HNC 2030)

Stanly - Drug overdose: Rate of emergency department visits (NC Overdose Epidemic Data)

## Priority 2 - Substance Use

	Most Recent Period	Current Actual Value	Current Trend	Baseline % Change
Stanly County residents affected by substance use disorder are healthy, safe, and free of stigma.				
NCDPH_HNC2030 Drug Poisoning Death Rate in North Carolina (Total): Drug Poisoning Deaths per 100,000 population (age-adjusted rates)	2023	42.1	→ 1	205%
Stanly Drug Overdose: Rate of Emergency Department visits per 100,000 population	2024	137.0	↘ 1	-49%


“Current Actual Value” is the rate being measured, allows for apples to apples comparison between counties.



















“Current Trend” shows increase or decrease since the last report.

“Baseline Change” shows the percentage change over time from a set point.

**Red arrow** indicates an unwanted increase or decrease

**Green arrow** indicates a wanted increase or decrease

 Click the paper icon in Scorecard to find out more information about coalitions, activities, and strategies.

 Stanly County Project Lazarus Coalition (Substance Use) 
 Opioid Settlement Funded Strategies 
  Messaging Campaign     Anti-Stigma Media Campaign (Number of Views)
  Medication Take Back     Medication Take Back in grams
 International Overdose Awareness Day Event 

# Priority - Chronic Disease Prevention

## Results Statement:

All Stanly County residents lead long and healthy lives free from preventable chronic diseases.

## Indicators:

NC - Life Expectancy (HNC 2030)

NC - Access to exercise opportunities (HNC 2030)

NC - Sugar-sweetened beverage consumption (HNC 2030)

NC - Tobacco use (HNC 2030)

Priority 3 - Chronic Disease Prevention

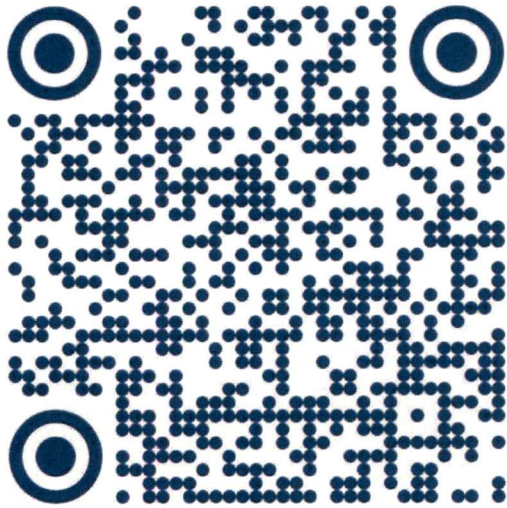
		Most Recent Period	Current Actual Value	Current Trend	Baseline % Change
<b>All Stanly County residents live long and healthy lives free from preventable chronic diseases.</b>					
Life Expectancy - ALL (Total) in NC - 3-Year Rolling: Avg. # of years of life remaining for people who have attained a given age	2023	76.0	↗ 1	-3% ↘	
Life Expectancy (Race/Ethnicity) in NC - Three-Year Rolling: : Avg. # of years of life remaining for people who have attained a given age	2023	76.4	→ 1	-3% ↘	
Access to Exercise Opportunities: Percent of People in North Carolina (Total) with Access to Exercise Opportunities	2024	73%	↘ 1	7% ↗	
Sugar-Sweetened Beverage (SSB) Consumption Among Adults in NC: Percent of Adults (Total) reporting consumption of one or more SSBs per day	2023	32.2%	↘ 1	-2% ↘	
Sugar-Sweetened Beverage (SSB) Consumption Among NC Students in Grades 9 through 12: Percent of High School Youth (Total) reporting consumption of one or more SSBs per day.	2023	29.8%	→ 1	-24% ↘	
Tobacco use: Percent of Adults Using Tobacco in North Carolina (Total)	2023	22.8%	↗ 2	-5% ↘	

Because Scorecard is a living document, indicators can be added as new data becomes available. Ex. Diabetes Incidence (Current data - 2021)

<div style="display: flex; align-items: center;"> <div style="margin-right: 10px;"><span>CO</span></div> <div> <span>Prevention</span> Stanly Collaborative Partners in Health         </div> </div>																
<div style="display: flex; align-items: center;"> <div style="margin-right: 10px;"><span>CO</span></div> <div> <span>Equity</span> Stanly County Minority Health Council         </div> </div>																
<div style="display: flex; align-items: center;"> <div style="margin-right: 10px;"><span>CO</span></div> <div>           Stanly County Food Advisory Council         </div> </div>																
<div style="display: flex; align-items: center;"> <div style="margin-right: 10px;"><span>P</span></div> <div> <span>Stanly Commons Farmers Market</span> </div> </div>																
<div style="display: flex; align-items: center;"> <div style="margin-right: 10px;"><span>PM</span></div> <div> <span>How Much</span> EBT Sales         </div> </div>		<table border="1"> <thead> <tr> <th>Most Recent Period</th> <th>Current Actual Value</th> <th>Current Trend</th> <th>Baseline % Change</th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>\$1,125</td> <td>↗ 1</td> <td>70% ↗</td> </tr> </tbody> </table>	Most Recent Period	Current Actual Value	Current Trend	Baseline % Change	2024	\$1,125	↗ 1	70% ↗						
Most Recent Period	Current Actual Value	Current Trend	Baseline % Change													
2024	\$1,125	↗ 1	70% ↗													
<div style="display: flex; align-items: center;"> <div style="margin-right: 10px;"><span>P</span></div> <div> <span>A1C (Diabetes) screening</span> </div> </div>																
<div style="display: flex; align-items: center;"> <div style="margin-right: 10px;"><span>PM</span></div> <div> <span>How Much</span> Number of patients screened         </div> </div>		<table border="1"> <thead> <tr> <th>Most Recent Period</th> <th>Current Actual Value</th> <th>Current Trend</th> <th>Baseline % Change</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> </tr> <tr> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> </tr> </tbody> </table>			Most Recent Period	Current Actual Value	Current Trend	Baseline % Change	-	-	-	-	-	-	-	-
Most Recent Period	Current Actual Value				Current Trend	Baseline % Change										
-	-	-	-													
-	-	-	-													
<div style="display: flex; align-items: center;"> <div style="margin-right: 10px;"><span>PM</span></div> <div> <span>How Well</span> Percentage of screened patients with A1c above 5.7%         </div> </div>																
<div style="display: flex; align-items: center;"> <div style="margin-right: 10px;"><span>ST</span></div> <div> <span>Health Education</span> </div> </div>																

New initiatives will not yet have data.

## Explore Stanly County's Scorecard



Online at:

<https://embed.clearimpact.com/Scorecard/Embed/91477>

2024-2027 Scorecard



**STANLY COUNTY**  
NORTH CAROLINA  
**HEALTH DEPARTMENT**

The logo features a stylized 'S' shape composed of two curved lines, one dark blue and one green, positioned above the text. The text 'STANLY COUNTY' is in a large, bold, dark blue sans-serif font. Below it, 'NORTH CAROLINA' is written in a smaller, grey, all-caps sans-serif font. At the bottom, 'HEALTH DEPARTMENT' is written in the largest, bold, dark blue sans-serif font.

STANLY COUNTY DSS REPORT OF SERVICES - AUGUST 2025

SOCIAL WORK SERVICES		8/2025	8/2024	ECONOMIC SERVICES		8/2025	8/2024
ADULT SERVICES				FOOD AND NUTRITION SERVICES (FNS)			
<b>2</b>	Guardianship Services	18	18	#Households		3,780	4,073
	Representative Payee	7	7	#Individuals		7,769	8,397
	Adult Care Homes Monitored	2	3	Total Monthly Allotment		\$ 1,261,950	\$ 1,360,331
	In-Home Aide Program	10	12	FNS Applications Taken		363	390
	SA In-Home	7	8	<b>MEDICAID:</b>			
<b>3</b>	CAP/DA Open Cases	74	62	Adult & Families Medicaid Applications Taken		330	395
	CAP/DA Waiting List	0	0	Adult Medicaid Inquiries		0	12
	<b>ADULT PROTECTIVE SERVICES (APS)</b>			Family & Childrens Inquiries		0	6
	New Reports Received	20	18	NC Health Choice Cases		0	0
	Reports Accepted	8	6	<b>Total Medicaid Recipients</b>		18,708	17,589
	Reports Screened out	6	10	Work First/FNS/Medicaid Hearings		1	3
	APS Assist	0		Work First Family Assistance Cases		34	36
	APS Outreach	6	2	Work First Child Only		33	34
	<b>CHILDREN'S SERVICES</b>			Work First Employment		1	1
	CPS Reports - Total Received	75	81	<b>SUBSIDIZED CHILD CARE</b>			
	Child Protective Svcs Screen-Ins	50	44	Monthly Cost		\$ 246,014	\$ 297,933
	Child Protective Svcs Screen-Outs	32	40	Children Served		459	611
	Receiving In-Home (Families)	32	37	Children on Waiting List		184	8
	Child Protective Svcs Assists (CPS & IHS)	13	21	<b>CHILD SUPPORT ENFORCEMENT</b>			
<b>1</b>	Children in Foster Care	67	67	Cases		1,944	2,002
	Children Available for Adoption	15	5	Monthly Collections		\$ 277,143.87	\$288,786.58
	Foster Care Homes Licensed and Relicensed	0	0	<b>MEDICAID TRANSPORTATION</b>			
	Non-Agency Home Studies	2	0	Trips Provided		629	609
	MAPP Class Participants	0	0	Monthly Purchased		\$ 10,417.14	\$ 9,579.38
	Number of Foster Homes	23	28	<b>PROGRAM INTEGRITY</b>			
	Foster Children in Non-Paid Placements	5	7	Collections		\$ 1,406.89	\$ 2,175.73
	Foster Children in Paid Kinship Placements	4	16	Incentives Paid to County		\$ 227.98	\$ 400.40
	Foster Care 18-21 Cases	1	0				
	ICPC Cases	1	2				
	Foster Care Assists	0	2				
	MAPP Classes Conducted	0	0				
	<b>Crisis Intervention Program</b>			<b>LIEAP</b>			
	Total Applications Taken	75	179	Total Applications Taken			0
	Total Applications Approved	56	144	Total Applications Approved			0
	Total Applications Denied	19	35	Total Applications Denied			0

<b>SOCIAL SERVICES</b>	<b>8/2025</b>	<b>2025/2026 Budget</b>	<b>% of Total Budget</b>	<b>8/2024</b>	<b>2024/2025 Budget</b>	<b>% of Total Budget</b>
Revenues	\$126,484.21	\$6,245,060	2% A	\$83,356.79	\$6,149,309	3%
Expenditures	\$1,105,832.75	\$11,891,722	17% B	\$1,061,925.32	\$11,532,876	17%
<b>PERSONNEL</b>	<b>8/2025</b>					
Vacancies	14					
New Hires	3					
Interagency Transfers	2					
Turnover Rate	2.78%					
Resignations	1					
<b>ACCOMPLISHMENTS</b>	<p>Adult Medicaid is making progress with their backlog.                      Adoption finalized for foster child                      Social Worker I started in Foster Care</p>					
<b>PRESSING ISSUES</b>	<p>Food and Nutrition unit is currently struggling meeting their application and recertification processing timeliness.                      Vacant CPS and Adult Services positions                      New child welfare case management system - PATH NC</p>					



# Budget Performance Report

Fiscal Year to Date 08/31/25

Exclude Rollup Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
<b>Fund 110 - General Fund</b>										
<b>REVENUE</b>										
Department <b>3500 - Health Department Revenue</b>										
330.10	Health & Humans Services	822,677.00	30,671.00	853,348.00	86,328.83	.00	160,733.43	692,614.57	19	790,591.37
330.18	Health & Humans Services	.00	.00	.00	.00	.00	.00	.00	+++	23,400.16
330.30	Title XIX Medicaid	450,000.00	.00	450,000.00	41,661.67	.00	87,054.75	362,945.25	19	547,944.84
330.31	Medicaid Settlement	16,733.00	.00	16,733.00	.00	.00	.00	16,733.00	0	19,729.50
330.38	Medicaid Settlement - Dental	977,856.00	.00	977,856.00	.00	.00	.00	977,856.00	0	1,060,352.50
330.50	Title XIX Medicaid-Dental Health	829,528.00	.00	829,528.00	47,123.61	.00	132,733.89	696,794.11	16	675,771.91
331.34	Partners Health Management	.00	.00	.00	.00	.00	.00	.00	+++	9,375.00
331.35	BCBS Dental Grant	69,000.00	.00	69,000.00	.00	.00	.00	69,000.00	0	38,000.00
331.60	CCNC Bringing Value Home	.00	10,089.00	10,089.00	.00	.00	10,088.36	.64	100	.00
411.11	Environmental Health Fees	125,000.00	.00	125,000.00	9,506.00	.00	21,199.00	103,801.00	17	122,806.75
413.10	Patient Fees	185,000.00	.00	185,000.00	13,816.99	.00	33,033.78	151,966.22	18	193,264.19
413.12	Patient Fees-Employee Wellness	6,000.00	.00	6,000.00	580.00	.00	880.00	5,120.00	15	6,160.00
413.16	Patient Fees-Dental	163,000.00	.00	163,000.00	7,919.11	.00	18,128.93	144,871.07	11	142,491.98
840.25	Donations: World Breastfeeding Week-WIC	.00	.00	.00	.00	.00	589.00	(589.00)	+++	.00
890.15	Misc Inc. Env. Health	.00	.00	.00	.00	.00	.00	.00	+++	730.00
890.16	Misc Income Health	20,500.00	.00	20,500.00	15.00	.00	30.00	20,470.00	0	43,083.50
890.67	Farmer's Market	.00	.00	.00	292.17	.00	465.59	(465.59)	+++	1,350.01
990.5110	Fund Balance App Medicaid	23,930.00	.00	23,930.00	.00	.00	.00	23,930.00	0	.00
990.5158	Fund Balance App Dental	54,000.00	.00	54,000.00	.00	.00	.00	54,000.00	0	.00
Department <b>3500 - Health Department Revenue Totals</b>		<b>\$3,743,224.00</b>	<b>\$40,760.00</b>	<b>\$3,783,984.00</b>	<b>\$207,243.38</b>	<b>\$0.00</b>	<b>\$464,936.73</b>	<b>\$3,319,047.27</b>	<b>12%</b>	<b>\$3,675,051.71</b>
<b>REVENUE TOTALS</b>		<b>\$3,743,224.00</b>	<b>\$40,760.00</b>	<b>\$3,783,984.00</b>	<b>\$207,243.38</b>	<b>\$0.00</b>	<b>\$464,936.73</b>	<b>\$3,319,047.27</b>	<b>12%</b>	<b>\$3,675,051.71</b>
Fund <b>110 - General Fund Totals</b>										
<b>REVENUE TOTALS</b>		<b>3,743,224.00</b>	<b>40,760.00</b>	<b>3,783,984.00</b>	<b>207,243.38</b>	<b>.00</b>	<b>464,936.73</b>	<b>3,319,047.27</b>	<b>12%</b>	<b>3,675,051.71</b>
<b>EXPENSE TOTALS</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>+++</b>	<b>.00</b>
Fund <b>110 - General Fund Totals</b>		<b>\$3,743,224.00</b>	<b>\$40,760.00</b>	<b>\$3,783,984.00</b>	<b>\$207,243.38</b>	<b>\$0.00</b>	<b>\$464,936.73</b>	<b>\$3,319,047.27</b>		<b>\$3,675,051.71</b>
Grand Totals										
<b>REVENUE TOTALS</b>		<b>3,743,224.00</b>	<b>40,760.00</b>	<b>3,783,984.00</b>	<b>207,243.38</b>	<b>.00</b>	<b>464,936.73</b>	<b>3,319,047.27</b>	<b>12%</b>	<b>3,675,051.71</b>
<b>EXPENSE TOTALS</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>+++</b>	<b>.00</b>
Grand Totals		<b>\$3,743,224.00</b>	<b>\$40,760.00</b>	<b>\$3,783,984.00</b>	<b>\$207,243.38</b>	<b>\$0.00</b>	<b>\$464,936.73</b>	<b>\$3,319,047.27</b>		<b>\$3,675,051.71</b>



# Budget by Organization Report

Through 08/31/25  
Prior Fiscal Year Activity Included  
Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% YTD Transactions	Prior Year YTD
<b>Fund 110 - General Fund</b>									
<b>EXPENSE</b>									
Department 5110 - General Health	3,540,207.00	10,089.00	3,550,296.00	329,104.41	110,446.06	581,916.56	2,857,933.38	16%	610,785.19
Department 5158 - Dental Clinic	2,093,384.00	.00	2,093,384.00	217,933.39	40,398.95	370,654.94	1,682,330.11	18%	339,072.89
Department 5180 - Environment Health	716,663.00	.00	716,663.00	75,758.34	.00	155,061.38	561,601.62	22%	155,521.02
<b>EXPENSE TOTALS</b>	<b>\$6,350,254.00</b>	<b>\$10,089.00</b>	<b>\$6,360,343.00</b>	<b>\$622,796.14</b>	<b>\$150,845.01</b>	<b>\$1,107,632.88</b>	<b>\$5,101,865.11</b>	<b>17%</b>	<b>\$1,105,379.10</b>
<b>Fund 110 - General Fund Totals</b>									
<b>EXPENSE TOTALS</b>	<b>6,350,254.00</b>	<b>10,089.00</b>	<b>6,360,343.00</b>	<b>622,796.14</b>	<b>150,845.01</b>	<b>1,107,632.88</b>	<b>5,101,865.11</b>		<b>1,105,379.10</b>
<b>Fund 110 - General Fund Totals</b>	<b>(\$6,350,254.00)</b>	<b>(\$10,089.00)</b>	<b>(\$6,360,343.00)</b>	<b>(\$622,796.14)</b>	<b>(\$150,845.01)</b>	<b>(\$1,107,632.88)</b>	<b>(\$5,101,865.11)</b>		<b>(\$1,105,379.10)</b>
<b>Grand Totals</b>									
<b>EXPENSE TOTALS</b>	<b>6,350,254.00</b>	<b>10,089.00</b>	<b>6,360,343.00</b>	<b>622,796.14</b>	<b>150,845.01</b>	<b>1,107,632.88</b>	<b>5,101,865.11</b>		<b>1,105,379.10</b>
<b>Grand Totals</b>	<b>(\$6,350,254.00)</b>	<b>(\$10,089.00)</b>	<b>(\$6,360,343.00)</b>	<b>(\$622,796.14)</b>	<b>(\$150,845.01)</b>	<b>(\$1,107,632.88)</b>	<b>(\$5,101,865.11)</b>		<b>(\$1,105,379.10)</b>

**ACTIVITIES SUMMARY STANLY COUNTY HEALTH DEPARTMENT**

July 2024 through June 2025	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	FY Total
<b>Front Desk Check-Ins</b>	841	804											1645
<b>Telephone Calls (Incoming, Outgoing, Internal)</b>	3090	2816											5906
<b>Clinical Services</b>													
Family Planning	32	30											62
Child Health	21	40											61
Maternal Health	14	9											23
General Clinic Services (immunizations, etc.)	36	74											110
TB Nursing Contacts	56	60											116
STD Screenings	24	19											43
Adult Health Services	155	128											283
Child Lead follow-up	6	12											18
<b>Clinical Services Totals</b>	<b>344</b>	<b>372</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>716</b>
<b>Patients Seen</b>													
# Clients seen by Nurse Practitioner	198	196											394
# Clients Seen by Public Health Nurse	179	164											343
Average Total Clients seen per day	17.1	17.1											17.1
No show	89	90											179
<b>Outreach Services</b>													
Care Management-High Risk Pregnancy (CMHRP) (clients served)	43	42											85
Care Management-At Risk Children(CMARC) (clients served)	86	82											168
Postpartum/Newborn Homevisits - distinct patients	0	0											0
<b>Outreach Services Totals</b>	<b>129</b>	<b>124</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>253</b>
<b>Reportable Disease Cases</b>													
LTBI	0	2											2
TB	0	2											2
HIV	0	1											1
AIDS	0	0											0
Gonorrhea	2	2											4
Chlamydia	9	14											23
Syphilis	0	0											0
Vaccine Preventable Diseases	8	0											8
Foodborne Diseases	5	4											9
Bloodborne Pathogens Diseases	2	0											2
Vector borne Disease	2	3											5
Other Reportable Diseases	1	2											3
Bite Investigation/Rabies follow-up	20	14											34
<b>Reportable Disease Cases Totals</b>	<b>49</b>	<b>44</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>93</b>
<b>Dental</b>													

**ACTIVITIES SUMMARY STANLY COUNTY HEALTH DEPARTMENT**

<b>July 2024 through June 2025</b>	<b>July</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>FY Total</b>
Average Dental Clinic patients/day	29.63	33.69											31.66
<b>Dental Clinic Patients seen in OR</b>	<b>10</b>	<b>10</b>											<b>20</b>
<b>Dental Clinic Patients seen in Office</b>	<b>563</b>	<b>539</b>											<b>1102</b>
<b>Dental Unit Services Totals</b>													<b>1122</b>
<b>Lab Services</b>													
In-House Tests	266	114											380
Labs Collected Here, Sent to Outside Lab	690	899											1,589
<b>Laboratory Totals</b>	<b>956</b>	<b>1013</b>											<b>1969</b>
<b>WIC</b>													
Patient Caseload	1672	1755											3427
Participants Served (unduplicated)	708	631											1339
<b>Statistical Breakdown</b>													
No. of Clinics	22	21											43
Appts. Made	370	337											707
<b>Client Services</b>													
Appts. Kept	293	267											560
Walk-ins Served	265	254											519
<b>WIC Services Totals</b>	<b>558</b>	<b>521</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1079</b>
<b>Vital Statistics</b>													
Births - In County	20	10											30
Births - Out of County Residents	16	8											24
Deaths - In County	36	32											68
Deaths - Out of County Residents	4	1											5
<b>Vital Statistics Totals</b>	<b>76</b>	<b>51</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>127</b>
<b>Health Education/Health Promotion</b>													
Relationship building - group	50	46											96
Relationship building - individual	106	138											244
Health communications (presentations, press releases, social media, website, Commons media outlets)	27	40											67
<b>Health Promotion Activity Totals</b>	<b>183</b>	<b>224</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>407</b>
<b>Environmental Health</b>													
<b>On-Site Wastewater</b>													
Quality Assurance Activities	5	1											6
Total Applications Received	42	50											92
Soil/Site Evaluations Performed	35	14											49

**ACTIVITIES SUMMARY STANLY COUNTY HEALTH DEPARTMENT**

July 2024 through June 2025	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	FY Total
Total On-site Wastewater visits made	179	136											315
<b>Food &amp; Lodging &amp; Institutions</b>													
Food and Lodging Inspections Completed	75	70											145
Total Inspections Site Visits	91	77											168
New Permits (food service)	2	1											3
<b>Wells</b>													
Applications Received	18	16											34
Well Permits Issued	17	11											28
Well Site Visits	21	24											45
Well Grout Inspections	1	1											2
Samples Collected	8	3											11
<b>Other</b>													
Child Daycare/Schools Inspections	1	4											5
Child Lead Exposure- Investigations/Visits	2	0											2
<b>Meth Lab Inspections</b>													
Investigations/visits	0	0	0	0	0	0	0	0	0	0	0	4	4
<b>Swimming Pool Inspection</b>													
Applications Received	0	0											0
Swimming Pool Inspections/Visits	6	0											6
<b>Tattoo Artist Inspections</b>													
Applications Received	0	2											2
Tattoo Artist Inspection	0	2											2
<b>Complaints</b>													
Sewage	0	1											1
Food	3	1											4
Wells	0	0											0
Other	0	0											0
<b>Environmental Health Totals</b>	<b>506</b>	<b>414</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>920</b>
%Evaluations Completed w/in 10 days of request	63	57											60.00
%Existing Insp. Conducted w/in 10 days of request	75	83											79.00
%Well Application Evaluations Conducted w/in 10 Days of Request	88	63											75.50

**ACTIVITIES SUMMARY STANLY COUNTY HEALTH DEPARTMENT**

<b>July 2024 through June 2025</b>	<b>July</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>FY Total</b>
<b>Front Desk Check-Ins</b>	1102	1282	1204	1296	849	856	944	750	881	787	841	787	11579
<b>Telephone Calls (Incoming, Outgoing, Internal)</b>	2844	2913	3003	3009	2241	2179	2847	2374	2623	2601	2698	3054	32386
<b>Clinical Services</b>													
Family Planning	27	28	21	30	28	22	32	30	37	35	37	43	370
Child Health	33	32	53	48	26	40	23	40	28	31	13	17	384
Maternal Health	11	12	7	14	9	11	5	15	14	12	10	16	136
General Clinic Services (immunizations, etc.)	62	78	95	92	58	63	51	48	43	33	31	20	674
TB Nursing Contacts	74	62	62	58	18	32	70	49	56	50	65	62	658
STD Screenings	27	20	33	36	26	21	31	32	26	30	23	22	327
Adult Health Services	152	159	186	185	127	157	177	175	212	166	163	147	2006
Child Lead follow-up	9	13	13	6	6	13	4	6	12	6	4	13	105
<b>Clinical Services Totals</b>	<b>395</b>	<b>404</b>	<b>470</b>	<b>469</b>	<b>298</b>	<b>359</b>	<b>393</b>	<b>395</b>	<b>428</b>	<b>363</b>	<b>346</b>	<b>340</b>	<b>4660</b>
<b>Patients Seen</b>													
# Clients seen by Nurse Practitioner	190	181	182	215	166	181	196	186	238	202	189	192	2318
# Clients Seen by Public Health Nurse	185	219	263	254	133	83	199	210	186	169	171	143	2215
Average Total Clients seen per day	18	18	22	20	18	18	19	20	20.2	18	17	16	18.683333
No show	55	78	88	95	66	74	103	53	88	78	81	90	949
<b>Outreach Services</b>													
Care Management-High Risk Pregnancy (CMHRP) (clients served)	45	53	49	46	44	70	51	61	52	48	50	46	615
Care Management-At Risk Children(CMARC) (clients served)	90	83	70	76	82	99	88	94	89	91	104	89	1055
Postpartum/Newborn Homevisits - distinct patients	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Outreach Services Totals</b>	<b>135</b>	<b>136</b>	<b>119</b>	<b>122</b>	<b>126</b>	<b>169</b>	<b>139</b>	<b>155</b>	<b>141</b>	<b>139</b>	<b>154</b>	<b>135</b>	<b>1670</b>
<b>Reportable Disease Cases</b>													
LTBI	0	0	0	0	1	1	1	1	0	1	0	1	6
TB	0	0	0	0	0	0	0	0	0	0	0	0	0
HIV	0	0	0	1	0	0	1	0	0	0	0	0	2
AIDS	0	0	0	0	0	0	0	0	0	0	0	0	0
Gonorrhea	3	1	0	2	0	1	3	6	1	4	4	4	29
Chlamydia	23	9	12	22	17	14	24	18	16	14	20	26	215
Syphilis	2	0	1	3	0	0	1	7	0	2	1	0	17
Vaccine Preventable Diseases	0	1	0	0	2	0	1	3	0	3	7	1	18
Foodborne Diseases	3	8	4	2	6	2	0	0	3	0	5	10	43
Bloodborne Pathogens Diseases	7	7	2	8	1	2	0	1	7	5	3	2	45
Vector borne Disease	2	0	0	0	0	0	0	0	0	0	3	3	8
Other Reportable Diseases	45	136	55	31	0	0	5	2	0	0	1	3	278
Bite Investigation/Rabies follow-up	11	22	16	10	16	8	10	11	13	12	17	14	160
<b>Reportable Disease Cases Totals</b>	<b>96</b>	<b>184</b>	<b>90</b>	<b>79</b>	<b>43</b>	<b>28</b>	<b>46</b>	<b>49</b>	<b>40</b>	<b>41</b>	<b>61</b>	<b>64</b>	<b>821</b>

**ACTIVITIES SUMMARY STANLY COUNTY HEALTH DEPARTMENT**

<b>July 2024 through June 2025</b>	<b>July</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>FY Total</b>
<b>Dental</b>													
Average Dental Clinic patients/day	40.11	29.47	41.69	41.42	41	35.87	37.81	39	36.29	35.17	32.63	32.41	36.905833
Dental Clinic Patients seen in OR	14	8	11	12	9	8	11	11	10	8	15	7	124
Dental Clinic Patients seen in Office	722	501	667	787	574	538	605	585	617	633	522	551	7302
<b>Dental Unit Services Totals</b>	<b>736</b>	<b>509</b>	<b>678</b>	<b>799</b>	<b>583</b>	<b>546</b>	<b>616</b>	<b>596</b>	<b>627</b>	<b>641</b>	<b>537</b>	<b>558</b>	<b>7426</b>
<b>Lab Services</b>													
In-House Tests	96	108	101	136	98	122	161	179	216	149	156	141	1663
Labs Collected Here, Sent to Outside Lab	859	927	949	938	814	684	832	1,019	949	799	810	696	10,276
<b>Laboratory Totals</b>	<b>955</b>	<b>1035</b>	<b>1050</b>	<b>1074</b>	<b>912</b>	<b>806</b>	<b>993</b>	<b>1198</b>	<b>1165</b>	<b>948</b>	<b>966</b>	<b>837</b>	<b>11939</b>
<b>WIC</b>													
Patient Caseload	2047	2047	2047	1672	1672	1672	1672	1672	1672	1672	1672	1672	21189
Participants Served (unduplicated)	776	723	712	793	620	655	765	664	729	691	737	692	8557
<b>Statistical Breakdown</b>													
No. of Clinics	22	22	20	23	18	19	21	20	21	21	21	21	249
Appts. Made	401	366	346	419	279	323	391	312	272	238	287	312	3946
<b>Client Services</b>													
Appts. Kept	324	312	293	356	236	258	328	264	229	193	228	276	3297
Walk-ins Served	202	170	163	209	178	147	233	164	177	177	205	200	2225
<b>WIC Services Totals</b>	<b>526</b>	<b>482</b>	<b>456</b>	<b>565</b>	<b>414</b>	<b>405</b>	<b>561</b>	<b>428</b>	<b>406</b>	<b>370</b>	<b>433</b>	<b>476</b>	<b>5522</b>
<b>Vital Statistics</b>													
Births - In County	19	25	12	27	20	22	29	20	22	30	8	21	255
Births - Out of County Residents	10	11	5	8	7	15	10	7	5	12	10	10	110
Deaths - In County	42	49	42	46	51	64	42	52	39	43	43	32	545
Deaths - Out of County Residents	1	2	2	5	4	0	4	1	2	3	2	3	29
<b>Vital Statistics Totals</b>	<b>72</b>	<b>87</b>	<b>61</b>	<b>86</b>	<b>82</b>	<b>101</b>	<b>85</b>	<b>80</b>	<b>68</b>	<b>88</b>	<b>63</b>	<b>66</b>	<b>939</b>
<b>Health Education/Health Promotion</b>													
Relationship building - group	27	36	39	33	42	38	57	45	51	45	53	46	512
Relationship building - individual	67	108	86	201	221	142	131	169	154	112	136	117	1644
Health communications (presentations, press releases, social media, website, Commons media outlets)	42	32	35	33	25	40	21	23	30	43	36	55	415
<b>Health Promotion Activity Totals</b>	<b>136</b>	<b>176</b>	<b>160</b>	<b>267</b>	<b>288</b>	<b>220</b>	<b>209</b>	<b>237</b>	<b>235</b>	<b>200</b>	<b>225</b>	<b>218</b>	<b>2571</b>
<b>Environmental Health</b>													
<b>On-Site Wastewater</b>													

**ACTIVITIES SUMMARY STANLY COUNTY HEALTH DEPARTMENT**

<b>July 2024 through June 2025</b>	<b>July</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>FY Total</b>
Quality Assurance Activities	31	6	5	8	10	6	10	2	5	13	3	7	106
Total Applications Received	43	62	51	69	35	39	39	61	66	67	67	53	652
Soil/Site Evaluations Performed	30	31	31	36	23	19	17	31	41	36	35	43	373
Total On-site Wastewater visits made	248	143	145	195	141	121	100	115	133	144	109	160	1754
<b>Food &amp; Lodging &amp; Institutions</b>													
Food and Lodging Inspections Completed	48	82	67	40	39	27	58	65	60	58	91	61	696
Total Inspections Site Visits	11	14	8	9	16	19	13	18	16	13	16	22	175
New Permits (food service)	3	3	3	6	0	0	4	4	3	3	2	3	34
<b>Wells</b>													
Applications Received	5	9	10	15	13	9	9	10	13	11	12	21	137
Well Permits Issued	5	7	5	11	6	10	8	6	10	8	8	8	92
Well Site Visits	12	30	25	21	9	17	33	16	10	4	4	3	184
Well Grout Inspections	2	3	3	5	0	0	0	2	0	0	0	1	16
Samples Collected	15	14	14	7	9	4	4	8	9	16	1	6	107
<b>Other</b>													
Child Daycare/Schools Inspections	7	12	12	4	5	1	2	1	9	19	2	0	74
Child Lead Exposure- Investigations/Visits	0	0	2	0	4	0	0	0	0	0	1	0	7
<b>Meth Lab Inspections</b>													
Investigations/visits	0	0	0	0	0	0	0	0	0	0	0	4	4
<b>Swimming Pool Inspection</b>													
Applications Received	0	0	0	0	1	2	2	0	0	7	5	0	17
Swimming Pool Inspections/Visits	17	26	3	0	2	3	3	0	0	9	17	3	83
<b>Tattoo Artist Inspections</b>													
Applications Received	1	1	1	2	0	0	1	1	1	1	1	2	12
Tattoo Artist Inspection	1	2	0	3	0	0	1	1	1	0	2	2	13
<b>Complaints</b>													
Sewage	1	2	0	1	0	1	0	1	0	1	0	3	10
Food	0	4	2	4	1	4	2	2	2	1	2	3	27
Wells	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Environmental Health Totals</b>	<b>480</b>	<b>451</b>	<b>387</b>	<b>436</b>	<b>314</b>	<b>282</b>	<b>306</b>	<b>344</b>	<b>379</b>	<b>411</b>	<b>378</b>	<b>405</b>	<b>4573</b>
%Evaluations Completed w/in 10 days of request	43	69	71	75	45	63	40	44	64	57	48	60	56.58
%Existing Insp. Conducted w/in 10 days of request										100	100	100	
%Well Application Evaluations Conducted w/in 10 Days of Request	100	86	80	92	50	75	25	100	88	67	86	88	78.08



**CONSOLIDATED HEALTH AND HUMAN SERVICES BOARD  
REGULAR MEETING MINUTES**

THURSDAY, SEPTEMBER 4, 2025 – 6:00 PM

**Call to Order / Invocation / Pledge of Allegiance**

The Stanly County Consolidated Health and Human Services Board met on Thursday, September 4, 2025 at 6:00 PM in the Health and Human Services Auditorium.

Attendee Name	Title	Status	Arrived
Ric Cain	Board Member	Present	
Beth Thomas	Board Member	Absent	
Tom Norwood	Board Member	Excused	
James Marshall	Board Member	Present	
Kristi Small	Board Member	Excused	
Wendell Drye	Board Member	Present	
Diane Robinson	Board Member	Present	
Jenny Hinson	Board Member	Present	
Amy Furr	Board Member	Excused	
Teresa Lanier	Board Member	Present	
Patty Crump	Commissioner	Present	
Brandon King	Commissioner	Present	
Kenny Kendall	Board Member	Absent	
Dr. Mark Speight	Board Member	Present	
Dr. James Link	Board Member	Present	
Shaun Morgan	Vice Chairman	Present	
Victoria Ramos	Board Member	Excused	
Seena Koohestani	Chairman	Present	
Jeremy Almond	Board Member	Present	

Chair Seena Koohestani called the meeting to order, provided the invocation and led the pledge of allegiance.

**Adoption of Agenda**

A motion was made by Diane Robinson to approve the agenda as presented, seconded by Dr. James Marshall. The motion passed by unanimous vote.

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>AYES:</b>	Cain, Marshall, Drye, Robinson, Hinson, Lanier, Crump, King, Speight, Link, Morgan, Koohestani, Almond
<b>ABSENT:</b>	Thomas, Kendall
<b>EXCUSED:</b>	Norwood, Small, Furr, Ramos

**Scheduled Agenda Items**

**Consolidated Human Services Updates**

**A. D.S.S. Updates**

Mrs. Clayton reviewed the DSS report included in the Board packet reminding the Board that the report runs a month behind and the report is through July, 2025. Some highlights mentioned included there are 68 children in foster care, recipients of Medicaid increased from the previous month with a small drop from the previous with FNS recipients. Some accomplishments noted were training for Adult Medicaid workers, hiring of one Adult Protective Services and Child Protective Services worker and the agency continues to support foster care with children without placement by providing supervision in the office after hours. They continue with challenges to fill on going vacancies as they continue to recruit for vacancies across the department. Mrs. Clayton shared for Board awareness that the CAP services department plan to pick ten needy clients to form an angel tree wish list to help cover items Medicaid doesn't cover, probably in November, so the items can be delivered in December.

**B. Health Department Updates**

**1. ACTIVITY REPORT\_JULY 2025 / FY2024-25 TOTALS**

Mrs. Clayton shared she didn't have any specific highlights for the activities report, however they are still looking at the data, looking at ways to improve clinic numbers and strategies to reduce no shows. She asked Board members to mark their calendar and plan to attend the community discussion on suicide and shared a handout with the Board, stating the event is Thursday, September 11, 2025 from 5:30 to 7:30 p.m. at the Stanly County Senior Center. The Health Department is hosting a school immunization clinic this Saturday, September 6th from 8 a.m. to 12:00 p.m. Also, Mrs. Clayton had on hand an attendance log for Board members who attended the on-line training for Board members held on June 9th or August 11th, for them to sign and a certificate would be shared with them.

Mrs. Clayton provided a follow up on the measles case confirmed by NCDHHS of a child visiting Guilford and Forsyth counties, discussed at a prior meeting. She shared that the Health Department Epidemiological team has developed a plan for a potential measles exposure or outbreak in Stanly county, as they maintain direct communication with the state Epidemiological Office, which oversees case management. Also, she worked with the Emergency Management staff on the county sheltering plan, along with Doshia Swaringen and Trena Lambert-Simpson. Mrs. Clayton also discussed the annual communicable disease report included in the consent agenda. She explained this is an accreditation requirement, activity 2.4, requiring to provide the Board with evidence that we have reported any atypical incidence to the Board of Health. She noted that we're no longer reporting Coronavirus in the NC electronic surveillance system, but pointed out on page 23, the Hepatitis C chronic numbers continue to grow. However, when you look at actual confirmed cases, the numbers are mostly the same. In discussion with staff as to why the increase in the number of screens, she states they think it may be

due to the opening of the plasma donation center in Albemarle, where they screen the blood, but there's been reports of false positives, so in turn, they come here to be re-screened.

She reminded Board members that the DSS Director position was reclassified to an Income Maintenance (IM) Administrator position. Mrs. Clayton shared that after discussion with the county manager, research and additional conversation, she requested to pivot from the classification of IM Administrator to an HHS Deputy Director position. The need for the IM Administrator is being addressed through staffing changes at DSS. She shared that right now she is solely responsible for the operation of both Health and DSS. Having a Deputy Director will allow her to focus on moving us toward integration as a consolidated agency. She met with the county manager and Board of County Commissioners on Tuesday and the move to the new classification was approved.

Board Vice Chairman Shaun Morgan asked about Health Department clinic challenges and Mrs. Clayton states she had a meeting with clinic staff and some strategies were shared to improve numbers and scheduling. Board Chair Koohestani asked if more steps had been made in making the public aware of the services available and Mrs. Clayton says marketing is being looked at as well. Board member Jeremy Almond mentioned to consider there is only one provider in clinic, and multiple providers in dental when trying to compare.

**2. BUDGET PERFORMANCE REPORT THRU JULY 2025.**

Mrs. Clayton reviewed the budget report included in the packet, stating revenue is at 7% with expenses at 8%, having no other updates at this time.

**Adoption of Consent Agenda**

A motion was made to approve the Consent Agenda, with modification of the first page of the minutes to identify the correct chairman, was made by Shaun Morgan, with a second from Ric Cain. The motion passed by unanimous vote.

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Shaun Morgan, Vice Chairman
<b>SECONDER:</b>	Ric Cain, Board Member
<b>AYES:</b>	Cain, Marshall, Drye, Robinson, Hinson, Lanier, Crump, King, Speight, Link, Morgan, Koohestani, Almond
<b>ABSENT:</b>	Thomas, Kendall
<b>EXCUSED:</b>	Norwood, Small, Furr, Ramos

**A. 2024 Child Fatality Prevention Team (CFPT)/Community Child Protection Team (CCPT) Activity Summary**

**B. 2024 Annual Communicable Disease Report, plus 5yr comparison Act. 2.4**

**C. 8-14-2025 HHS Meeting Minutes**

**Public Comments**

No public comments.

**Adjournment**

Chair Koohestani declared the meeting adjourned.

