

T. Scott Efir
Chairman

Bill Lawhon
Vice Chairman

Mike Barbee
Commissioner

Patty Crump
Commissioner



Trent Hatley
Commissioner

Brandon King
Commissioner

Billy Mills
Commissioner

**Stanly County
Board of Commissioners
Regular Meeting
Monday, April 6, 2026 – 6:00 PM**

- 1. 5:00 PM - Closed Session for Real Property in accordance with G. S. 143-318.11(a)(5), Followed by a Work Session in the Joshua J. Morton, Jr. Conference Room, Stanly Commons**
- 2. Call to Order & Welcome - Chair Scott Efir**
- 3. Invocation & Pledge of Allegiance - Vice Chair Bill Lawhon**
- 4. Approval / Adjustments to the Agenda**
- 5. Public Comment**
- 6. Scheduled Agenda Items**
 - A. Proclamation Declaring April 26 - May 2, 2026 as National Apprenticeship Week**

Presenter: Candice Lowder, Associate VP, Career Connections
 - B. Public Hearing - Economic Development Incentive Grant**

Presenter: Elizabeth Kazimir, EDC Director
 - C. Authorizing Resolution for Project NORRAD Building Reuse Project**

Presenter: Elizabeth Kazimir, EDC Director
 - D. Stanly Water & Sewer Authority Member Appointments**

Presenter: Clinton Hinson, Utilities Director
 - E. Proclamation: Child Abuse Prevention Month April 2026**

Presenter: Dolly Clayton, Human Services Director

- 7. Consent Agenda**
 - A. Minutes**
 - B. February 2026 Monthly Financial Report**
 - C. Budget Amendment- Emergency Communications: 2026-68**
 - D. Budget Amendment 2026-69 Library NCDIT Grant**
 - E. Budget Amendment-Airport Emergency Training Center Burn Buildings: 2026-71**
 - F. March 2026 DMV Refunds**
- 8. Board Comments, Announcements & Committee Reports**
- 9. Recess Until Thursday, April 16th at 5:00 p.m. for a Joint Meeting with the Stanly Community College Board of Trustees in the Dennis Community Room, Stanly Community College Campus.**



Department: Clerk

MEMORANDUM

To: Board of Commissioners
From: Candice Lowder, Associate VP, Career Connections
Date: April 6, 2026
RE: Proclamation Declaring April 26 - May 2, 2026 as National Apprenticeship Week

Summary:

Request Board approval of the attached proclamation as a show of support.

Recommended Action:

Request adoption of the proclamation as presented.

Financial Impact:

Attachments:

1. National Apprenticeship Week 2026 Proclamation - Adopted April 6, 2026



COUNTY OF STANLY, NORTH CAROLINA NATIONAL APPRENTICESHIP WEEK 2026 PROCLAMATION

WHEREAS, National Apprenticeship Week annually raises awareness of the vital role Registered Apprenticeships provide in meeting critical industry workforce demands. Registered Apprenticeship programs develop the highly skilled workforce that employers need and create pathways for Americans to catapult into in-demand, high-paying careers; and

WHEREAS, Registered Apprenticeship programs are industry-driven, high-quality career pathways that enable employers to develop and train their future workforce, and individuals can obtain paid work experience with a mentor, receive progressive wage increases, classroom instruction, and a portable, nationally recognized credential; and

WHEREAS, Registered Apprenticeship programs are uniquely able to meet the changing demands of the Stanly County and Charlotte Region's economy.

NOW, THEREFORE, I, T. Scott Efird, Chairman of the Board of Commissioners of the County of Stanly, North Carolina, do hereby declare April 26 to May 2, 2026 as National Apprenticeship Week 2026 in the County of Stanly, North Carolina.

IN SUPPORT, Adopted this the 6th day of April, 2026.

(seal)

**T. Scott Efird, Chairman
Stanly County Board of Commissioners**



Department: Clerk

MEMORANDUM

To: Board of Commissioners
From: Elizabeth Kazimir, EDC Director
Date: April 6, 2026
RE: Public Hearing - Economic Development Incentive Grant

Summary:

The purpose of the public hearing is to invite comment on a proposed economic development incentive for Project NORRAD, an existing company located in Norwood.

The company plans to invest \$4.4 million in real property improvements and \$25.7 million in machinery and equipment for a total investment of \$30.1 million. The project is expected to create thirty (30) new jobs with an average annual salary of \$50,083 over the next three (3) years.

Recommended Action:

1. Hold a public hearing.
2. Request approval of an economic development incentive grant equal to 75% of new taxes for a period of ten (10) years. This approval is subject to a minimum investment of \$30.1 million and the creation of thirty (30) new jobs over the next three (3) years.

Financial Impact:

Attachments:

1. Public Hearing Notice - Project NORRAD - April 6, 2026

STANLY COUNTY BOARD OF COMMISSIONERS
NOTICE OF PUBLIC HEARING

Notice is hereby given a public hearing will be held by the Stanly County Board of Commissioners pursuant to N.C.G.S. 158-7.1 on Monday, April 6 at 6:00pm or shortly thereafter in the Gene McIntyre Meeting Room, Stanly Commons located at 1000 N. First Street, Albemarle, North Carolina.

The purpose of the public hearing is to invite public comment on a proposed incentive that will result in a ten (10) year, 75% economic development agreement between Stanly County and an existing manufacturer in the Town of Norwood expanding manufacturing operations in Stanly County, North Carolina. The grant will aid and encourage new taxable investment and quality job creation within Stanly County. The company will invest an estimated \$30.1 million and create thirty (30) new jobs over the next five (5) years. The incentive agreement will be funded with General Fund revenues. Stanly County will recover the cost from new tax revenue, and the public will benefit from the additional property, business and sales tax revenue, stimulation of the overall economy and expanded employment opportunities in Stanly County.

All interested persons are invited to attend this hearing.

Persons needing special assistance or non-English speaking persons should contact the Clerk's office at (704) 986-3600 at least 48 hours prior to the hearing.



Department: Economic Development Commission

MEMORANDUM

To: Board of Commissioners
From: Elizabeth Kazimir, EDC Director
Date: April 6, 2026
RE: Authorizing Resolution for Project NORRAD Building Reuse Project

Summary:

The attached resolution will authorize staff to execute all application and reporting documents required for a Building Reuse grant from the North Carolina Department of Commerce for Project NORRAD.

Recommended Action:

Request Board approval of the authorizing resolution as presented.

Financial Impact:

Attachments:

1. Project NORRAD Resolution Building Reuse Authorizing Resolution - April 6, 2026

AUTHORIZING RESOLUTION BY STANLY COUNTY

for the

North Carolina Department of Commerce

Building Reuse Program

“Project NORRAD Building Reuse Project”

WHEREAS, The North Carolina General Assembly has authorized funds to stimulate economic development and job creation in distressed areas through constructing critical water and wastewater facilities, addressing technology needs, renovating vacant buildings, expanding existing facilities and implementing research and demonstration projects, and

WHEREAS, the County has need for and intends to assist in the expansion of an existing building in a project described as the "Project NORRAD Building Reuse Project"; and

WHEREAS, the County intends to request funding assistance from the North Carolina Department of Commerce from its Building Reuse Program for the project;

NOW THEREFORE BE IT RESOLVED, BY THE STANLY COUNTY BOARD OF COMMISSIONERS:

That the County is in full support of the application and the project, if funding is received, and

That the County will arrange for a local cash match of \$11,250 to be used for the administration of the project, and

That the County has substantially complied or will substantially comply with all State, and local laws, rules, regulations, and ordinances applicable to the project and to the grants pertaining thereto, and that Andy Lucas, County Manager, is authorized to execute any additional documents pertaining to the grant as requested by the North Carolina Department of Commerce.

Adopted this the 6th day of April, 2026 in Albemarle, North Carolina.

T. Scott Efird, Chairman
Stanly County Board of Commissioners

ATTEST: _____
Tyler Brummitt, Clerk

(SEAL)



Department: Clerk

MEMORANDUM

To: Board of Commissioners
From: Clinton Hinson, Utilities Director
Date: April 6, 2026
RE: Stanly Water & Sewer Authority Member Appointments

Summary:

The terms for two (2) members of the Stanly Water & Sewer Authority, Mr. Curtis Furr and Mr. Stan Leggett, expired on January 3, 2026. Both have expressed their willingness to continue serving if reappointed and have submitted updated applications.

Attached are all eligible volunteer applications on file for this board for your review.

Recommended Action:

It is requested that the Board appoint two (2) members to the Stanly Water & Sewer Authority for three (3) year terms, expiring January 3, 2029.

Financial Impact:

Attachments:

1. SWSA Volunteer Apps. - As of 3-25-26
2. Stanly Water & Sewer Authority

* Completed 3rd
term - 1/3/24

Stanly County Volunteer Application

Volunteer Application Stanly County Boards and Commissions

NAME: CURTIS R. FURZ
HOME ADDRESS: 25887 MILLINGPORT RD
CITY, STATE, ZIP: ALBEMARLE NC. 28001
TELEPHONE: (W) 704-791-8831 (H) 704-983-2981
FAX: _____
DATE: 3-24-26
EMAIL: furzc1958@aol.com
PLACE OF EMPLOYMENT: SELF EMPLOYED FARMER

IN ORDER TO HELP US COMPLY WITH STATE REPORTING REQUIREMENTS, PLEASE
COMPLETE THE FOLLOWING QUESTIONS:

SEX: ☒ MALE ☐ FEMALE RACE: WHITE
DATE OF BIRTH: (MM/DD/YYYY): 6/8/1958

PLEASE LIST IN ORDER OF PREFERENCE THE BOARDS/COMMISSIONS ON WHICH YOU
WILL BE WILLING TO SERVE.

1. SWSA
2. _____
3. _____

PLEASE LIST ANY VOLUNTEER, WORK, OR EDUCATION EXPERIENCE YOU WOULD LIKE US
TO CONSIDER IN THE REVIEW OF YOUR APPLICATION. FEEL FREE TO ATTACH A RESUME.

WORK EXPERIENCE: 50 YEAR
VOLUNTEER EXPERIENCE: 48 YEARS in Ridgecrest Fire Dept
EDUCATION: NSHS 12 YEARS
OTHER COMMENTS: _____

Return to Tyler Brummitt, Clerk to the Board, 1000 N. First Street, Suite 10,
Albemarle, NC 28001

Profile

Stanley (stan)

First Name

R.

Middle
Initial

Leggett

Last Name

Serving 1st term -
expired on
Jan. 3, 2026

17907 Margie Lane

Home Address

Suite or Apt

Norwood

City

NC

State

28128

Postal Code

sleggett3@msn.com

Email Address

Race (Select all that apply): *☒ White**Do you currently serve on any county boards or committees?**☒ Yes ☐ No**What district do you live in?**☒ District 2

Mobile: (704) 438-2153

Primary Phone

Alternate Phone

You may choose up to 3 boards you would like to serve on. Please choose them in order of preference. After you select your first preference, the second preference will become available. If you select a second board preference, the third preference will become available. If you only wish to serve on one board, only make a selection in the 1st preference field.

Which Boards would you like to apply for?

Stanly Water & Sewer Authority Member: Submitted

Interests & ExperiencesAlbemarle Compounding and
Prescription Center, owner

Employer

Pharmacist (retired)

Occupation

Work Experience:

Owned, operated and managed an independent community pharmacy for over 30 years. My responsibilities in addition to being a registered pharmacist in both NC and SC included being the pharmacist manager registered with the NC Board of Pharmacy, a dispensing pharmacist, certified compounding pharmacist, business manager responsible for daily practices to include bookkeeping, payroll, taxes, banking, etc. I had a staff of 12 employees to include other pharmacists, pharmacy technicians, cashiers and office staff. I was tasked also with operating in compliance with numerous agencies to include the NC Board of Pharmacy, DEA, NC Medicaid, Medicare and numerous private insurance companies. Most importantly was my commitment the patients for which I am and was extremely honored to serve on a daily basis for over 30 years for their personal and family members medication needs.

[Upload a Resume](#)

Volunteer Experience:

Previously served on the Stanly County Health Board as the active pharmacist member. I am presently serving on the Stanly Water and Sewer Authority and am applying for a second term Consolidated HumanBoard as a Consumer Member. Enlisted in the NC National Guard and served as an E-4 mortar crewman for 2 years until enlisting in the US Navy aboard the USS SHENANDOAH AD-26 as a YN2 serving in the Captains Office, Personnel office and Educational Services Office over 3 years. I had achieved the rank of YN2 prior to discharge with a top secret clearance. Presently serving with Robin Sage military exercises when called upon which is usually on a quarterly basis.

Education:

Fairmont High School, Fairmont, NC 1969 graduate Massey Business College, Jacksonville, Florida 1970 graduate, Computer Programming, Accounting degree UNC-Pembroke, Pembroke, NC Chemistry major/Pre-Pharmacy courses (accepted/transferred to Pharmacy School after 3 years of study) Medical University of South Carolina, College of Pharmacy, Charleston, SC Bachelor of Science in Pharmacy, 1982

Comments:

Even in retirement, I still feel the desire to serve my God, community and country in whatever manner possible. My life has been and still is one of service and responsibility. I feel my experiences since enlisting in the military for over 5 years, my educational background and daily interactions/experiences as a community pharmacist for over 30 years leaves me with usable tools to contribute on several levels. I welcome the opportunity to continue to serve if given the opportunity. Thank you for your consideration...

Demographics

Some boards and commissions require membership to be racially, politically or geographically proportionate to the general public. The following information helps track our recruitment and diversity efforts.

Gender *

☒ Male

06/04/1951

Date of Birth

Profile

Jarvis

First Name

Williams

Last Name

Middle
Initial

272 Autumn Sage Dr

Home Address

Suite or Apt

Locust

City

NC

State

28097

Postal Code

jrvswilliams@gmail.com

Email Address

Race (Select all that apply): *☒ Black/African American**Do you currently serve on any county boards or committees?**☐ Yes ☒ No**What district do you live in?**

None Selected

Mobile: (513) 602-5216

Primary Phone

Alternate Phone

You may choose up to 3 boards you would like to serve on. Please choose them in order of preference. After you select your first preference, the second preference will become available. If you select a second board preference, the third preference will become available. If you only wish to serve on one board, only make a selection in the 1st preference field.

Which Boards would you like to apply for?

Stanly Water & Sewer Authority Member: Submitted

Interests & Experiences

Employer

Occupation

Work Experience:

Team Lead, Global Business Services • Strategic Project Management professional with a strong track record of delivering governance, operational efficiency, and cross-functional alignment across global business units. Spearheaded the development and implementation of robust governance frameworks for 85 recurring process reports, including detailed SOPs, knowledge base articles, and procedural guides—streamlining reporting workflows and enhancing process consistency across the enterprise. • Led the end-to-end implementation of Power BI integration, automating legacy PowerPoint reporting processes for key functions including Canada operations, supply chain logistics, and Sam's Club. This initiative drove a

35.8-hour labor reduction across onshore and offshore teams, significantly improving efficiency and enabling enhanced cross-regional collaboration. • Established a scalable project governance structure, institutionalizing standardized project management methodologies and overseeing performance metrics across 20 health monitoring dashboards, ensuring alignment with evolving business objectives and data-driven decision-making. • Consistently exceeded Key Performance Indicators (KPIs) by driving team compliance training completion from 76.7% to 100%, increasing same-day delivery performance from 61% to 97.7%, maintaining a 95% quality assurance rate, and facilitating 50% associate participation in professional development programs. • A recognized change agent with deep expertise in process optimization, continuous improvement, and global HR strategy, with a proven ability to align project execution with enterprise-wide strategic priorities. • Strategic Project Management professional with a strong track record of delivering governance, operational efficiency, and cross-functional alignment across global business units. Spearheaded the development and implementation of robust governance frameworks for 85 recurring process reports, including detailed SOPs, knowledge base articles, and procedural guides—streamlining reporting workflows and enhancing process consistency across the enterprise. • Led the end-to-end implementation of Power BI integration, automating legacy PowerPoint reporting processes for key functions including Canada operations, supply chain logistics, and Sam's Club. This initiative drove a 35.8-hour labor reduction across onshore and offshore teams, significantly improving efficiency and enabling enhanced cross-regional collaboration. • Established a scalable project governance structure, institutionalizing standardized project management methodologies and overseeing performance metrics across 20 health monitoring dashboards, ensuring alignment with evolving business objectives and data-driven decision-making. • Consistently exceeded Key Performance Indicators (KPIs) by driving team compliance training completion from 76.7% to 100%, increasing same-day delivery performance from 61% to 97.7%, maintaining a 95% quality assurance rate, and facilitating 50% associate participation in professional development programs. • A recognized change agent with deep expertise in process optimization, continuous improvement, and global HR strategy, with a proven ability to align project execution with enterprise-wide strategic priorities....see more Analyst, People Services Generalist • Detail-oriented and data-driven Analyst with a strong foundation in quality assurance, process analysis, and operational reporting. Supported a positive associate experience by leveraging audit controls to identify inefficiencies, reduce defects, and ensure process integrity across multiple workstreams. • Developed and maintained Standard Operating Procedures (SOPs) for all major processes, conducting quarterly reviews to ensure data accuracy and alignment with best practices. Maintained up-to-date expertise in all Knowledge Articles (KAs) and workflows to strengthen audit effectiveness and support process adherence. • Regularly analyzed team performance metrics, maintaining QA objectives including 80% utilization, 10% error remediation, and <5% error reversals—while tracking and reporting on continuous improvement initiatives. Drove QA scores to consistently exceed 95% across operations by correlating remediation plans with key performance indicators (KPIs). • Partnered with Walmart Global Tech and senior leadership to pilot a new learning resource, contributing insights on adoption and effectiveness. Created executive-level decks and summaries to inform leadership and support data-backed decision-making. ■ Designed and maintained a centralized spreadsheet of knowledge articles to improve access, training, and operational efficiency. Served as lead for the Growth and Learning Committee, fostering a culture of data-informed innovation and continuous development across the team. • Detail-oriented and data-driven Analyst with a strong foundation in quality assurance, process analysis, and operational reporting. Supported a positive associate experience by leveraging audit controls to identify inefficiencies, reduce defects, and ensure process integrity across multiple workstreams. • Developed and maintained Standard Operating Procedures (SOPs) for all major processes, conducting quarterly reviews to ensure data accuracy and alignment with best practices. Maintained up-to-date expertise in all Knowledge Articles (KAs) and workflows to strengthen audit effectiveness and support process adherence. • Regularly analyzed team performance metrics, maintaining QA objectives including 80% utilization, 10% error remediation, and <5% error reversals—while tracking and reporting on continuous improvement initiatives. Drove QA scores to consistently exceed 95% across operations by correlating remediation plans with key performance indicators (KPIs). • Partnered with Walmart Global Tech and senior leadership to pilot a new learning resource, contributing insights on adoption and effectiveness. Created executive-level decks and summaries to inform leadership and support data-backed decision-making. ■ Designed and maintained a centralized spreadsheet of knowledge articles to improve access, training, and operational efficiency. Served as lead for the Growth and Learning Committee, fostering a culture of data-informed innovation and

continuous development across the team....see more Human Resources - Specialist V, Escalations ■ Human Resources professional with a strong foundation in HRIS administration, employee support, and process optimization, with a proven ability to bridge technical systems with people-centered service. Adept at partnering with cross-functional teams—including HRIS, business stakeholders, and support functions—to align technology solutions with end-user needs and enterprise goals. ■ Served as a primary point of contact for employee inquiries, managing HRIS communication channels and ticketing systems to ensure timely and effective resolution. Demonstrated strong attention to detail and analytical thinking in executing day-to-day responsibilities and solving complex issues related to data, processes, and system workflows. ■ Led and supported continuous improvement initiatives, focusing on enhancing Workday processes, integrations, data security, and overall user experience. Played a key role in administering and maintaining Workday security groups, foundational data, and integrations—ensuring seamless execution of system releases, conducting thorough testing, and delivering targeted training. ■ Highly collaborative, with a commitment to service excellence, operational efficiency, and building a positive associate experience through thoughtful HR systems management. ■ Human Resources professional with a strong foundation in HRIS administration, employee support, and process optimization, with a proven ability to bridge technical systems with people-centered service. Adept at partnering with cross-functional teams—including HRIS, business stakeholders, and support functions—to align technology solutions with end-user needs and enterprise goals. ■ Served as a primary point of contact for employee inquiries, managing HRIS communication channels and ticketing systems to ensure timely and effective resolution. Demonstrated strong attention to detail and analytical thinking in executing day-to-day responsibilities and solving complex issues related to data, processes, and system workflows. ■ Led and supported continuous improvement initiatives, focusing on enhancing Workday processes, integrations, data security, and overall user experience. Played a key role in administering and maintaining Workday security groups, foundational data, and integrations—ensuring seamless execution of system releases, conducting thorough testing, and delivering targeted training. ■ Highly collaborative, with a commitment to service excellence, operational efficiency, and building a positive associate experience through thoughtful HR systems management....see more Foreign Exchange Trader Forex TraderForex Trader, Risk Management Human Resources - RHO People Solutions ■ Versatile and results-driven Human Resources professional with deep experience in talent acquisition, HRIS (Workday) administration, and new hire integration, supporting both high-volume recruiting initiatives and continuous improvement across HR systems and processes. ■ Played a key role in a high impact hiring project, helping to successfully onboard over 1,400 new associates for Sam's Club within two months, meeting critical business deadlines and ensuring operational readiness. Collaborated closely with People Partners to resolve systemic job code issues affecting applicant tracking, ensuring accuracy and fairness in candidate evaluation. ■ Enhanced the employee onboarding experience by streamlining post-offer integration workflows and improving lifecycle touchpoints. Conducted RPA (Robotic Process Automation) audits using Hypercare software, while supporting HRIS data integrity, cleanup, and governance efforts. ■ Developed and maintained key Workday process documentation, job aids, and user guides to enable operational consistency and system adoption. Provided hands-on Workday training to HRIS and cross-functional support teams, broadening internal system knowledge and self-service capabilities. ■ Highly skilled in generating accurate standard and ad-hoc HR reports, maintaining data integrity, and aligning system processes with broader HR and organizational goals. ■ Versatile and results-driven Human Resources professional with deep experience in talent acquisition, HRIS (Workday) administration, and new hire integration, supporting both high-volume recruiting initiatives and continuous improvement across HR systems and processes. ■ Played a key role in a high impact hiring project, helping to successfully onboard over 1,400 new associates for Sam's Club within two months, meeting critical business deadlines and ensuring operational readiness. Collaborated closely with People Partners to resolve systemic job code issues affecting applicant tracking, ensuring accuracy and fairness in candidate evaluation. ■ Enhanced the employee onboarding experience by streamlining post-offer integration workflows and improving lifecycle touchpoints. Conducted RPA (Robotic Process Automation) audits using Hypercare software, while supporting HRIS data integrity, cleanup, and governance efforts. ■ Developed and maintained key Workday process documentation, job aids, and user guides to enable operational consistency and system adoption. Provided hands-on Workday training to HRIS and cross-functional support teams, broadening internal system knowledge and self-service capabilities. ■ Highly skilled in generating accurate standard and ad-hoc HR reports, maintaining data integrity, and aligning system processes with broader HR and organizational goals....see more Accounts

Payable - GFR Warehouse Disputes/Payables Specialist ■ Detail-oriented Accounting professional with proven expertise in financial reconciliation, dispute resolution, and regulatory compliance within fast-paced, high-volume environments. Supported new business initiatives by leveraging strong analytical capabilities to ensure accuracy in store financial inventories, resolve debit purchase order variances, and optimize overall financial performance. ■ Processed and resolved 200-250 weekly business disputes across Canada, Warehouse, and Grocery divisions, focusing on high-dollar discrepancies and driving resolution through structured processes and systems. Collaborated cross-functionally with OS&D Clerks, Quality Assurance Managers, and CRO Managers to reconcile complex, out-of-compliance financial disputes, ensuring proper financial controls and documentation. ■ Provided regulatory compliance support for generating facilities, aligning financial activities with internal standards and external reporting requirements. Served as a sponsor for employee training and development within the Specialized Operations team, leading knowledge-sharing initiatives and upskilling a team of nine to enhance performance and compliance. ■ Recognized for a strong grasp of accounting operations, attention to detail, and a collaborative approach to problem-solving that consistently drives accuracy and efficiency across financial processes. ■ Detail-oriented Accounting professional with proven expertise in financial reconciliation, dispute resolution, and regulatory compliance within fast-paced, high-volume environments. Supported new business initiatives by leveraging strong analytical capabilities to ensure accuracy in store financial inventories, resolve debit purchase order variances, and optimize overall financial performance. ■ Processed and resolved 200-250 weekly business disputes across Canada, Warehouse, and Grocery divisions, focusing on high-dollar discrepancies and driving resolution through structured processes and systems. Collaborated cross-functionally with OS&D Clerks, Quality Assurance Managers, and CRO Managers to reconcile complex, out-of-compliance financial disputes, ensuring proper financial controls and documentation. ■ Provided regulatory compliance support for generating facilities, aligning financial activities with internal standards and external reporting requirements. Served as a sponsor for employee training and development within the Specialized Operations team, leading knowledge-sharing initiatives and upskilling a team of nine to enhance performance and compliance. ■ Recognized for a strong grasp of accounting operations, attention to detail, and a collaborative approach to problem-solving that consistently drives accuracy and efficiency across financial processes. ...see more Accounting Operations Specialist ■ Results-focused Accounting professional with a strong background in financial systems implementation, data integrity management, and cross-functional collaboration. Served as a business liaison between executive Ballard Designs Coordinator ■ Experienced Warehouse Management professional skilled in leading teams and optimizing inventory control processes to ensure operational excellence. Supervised warehouse staff, delegating duties effectively while maintaining strict quality assurance standards during departmental audits. ■ Proficient in cycle counting and inventory management using RF devices, ensuring accurate stock levels and timely processing of expedited orders to meet customer demands. Versatile in warehouse operations, including picking and packing, truck loading assistance, issue resolution, replenishment, and coordinating department activities to support seamless workflow and productivity. ■ Recognized for strong leadership, problem-solving skills, and a hands-on approach that drives team efficiency and accuracy in fast-paced warehouse environments. ■ Experienced Warehouse Management professional skilled in leading teams and optimizing inventory control processes to ensure operational excellence. Supervised warehouse staff, delegating duties effectively while maintaining strict quality assurance standards during departmental audits. ■ Proficient in cycle counting and inventory management using RF devices, ensuring accurate stock levels and timely processing of expedited orders to meet customer demands. Versatile in warehouse operations, including picking and packing, truck loading assistance, issue resolution, replenishment, and coordinating department activities to support seamless workflow and productivity. ■ Recognized for strong leadership, problem-solving skills, and a hands-on approach that drives team efficiency and accuracy in fast-paced warehouse environments....see more

[Jarvis Williams Resume.docx](#)

Upload a Resume

Volunteer Experience:

City of Locust Planning and Zoning committee member · Mar 2025 - Present Planning and Zoning committee member · Mar 2025 - Present Inaugurated as a formal board committee member for the Planning and Zoning Department in the city of Locust, North Carolina.
Project Management Institute PMI Carolina Chapter · Mar 2025 - Present PMI Carolina Chapter · Mar 2025 - Present PMI chapter member who has joined a local chapter of the Project Management Institute (PMI).
St. Jude Children's Research Hospital St. Jude Children's Research Hospital Feb 2025 - Jun 2025 · 5 mos Feb 2025 - Jun 2025 · 5 mos Children Help contribute funds giving children a fighting chance to live a life, and not just a life an extraordinary one.
Cumberland Community Action Program / Second Harvest Food Bank of Southeast North Carolina Cumberland Community Action Program / Second Harvest Food Bank of Southeast North Carolina Jul 2016 - Jun 2024 · 8 yrs Jul 2016 - Jun 2024 · 8 yrs Economic Empowerment

Education:

Miami University Bachelor of Arts (BA), Environmental Studies Miami University Associate of Arts (A.A.), Social Sciences Certified Associate in Project Management (CAPM) Project Management Institute Project Management Institute Issued Apr 2025 · Expires Apr 2028 Issued Apr 2025 · Expires Apr 2028 Credential ID 4077772 IBM Project Manager Specialization IBM, SkillUp EdTech IBM, SkillUp EdTech Issued Mar 2025 Credential ID SKSE60W2QZ0M OSHA 30 HR GENERAL INDUSTRY Summit Training Source - A Member of the HSI Family of Brands Summit Training Source - A Member of the HSI Family of Brands Issued Oct 2018 Issued Oct 2018 Credential ID 36-900478492 OSHA 10 HR GENERAL INDUSTRY Summit Training Source - A Member of the HSI Family of Brands Summit Training Source - A Member of the HSI Family of Brands Issued May 2018 Issued May 2018 Credential ID 36- 702041981

Comments:

I am writing to formally declare my intention to run for a seat on the Stanly County Board of Commissioners. My motivation stems from a deep-seated desire to give back to the community that has been my home. I believe that effective local government is a collaborative effort dependent on the participation and involvement of its citizens. My goal is to bring a dedicated, community-focused perspective to the Board, ensuring that the services and decisions made by the Commissioners effectively improve the well-being and future of all Stanly County residents. I am committed to engaging with the community, listening to diverse perspectives, and working diligently to address the challenges and opportunities facing our county. I look forward to the possibility of serving my fellow citizens and contributing to a thriving Stanly County.

Demographics

Some boards and commissions require membership to be racially, politically or geographically proportionate to the general public. The following information helps track our recruitment and diversity efforts.

Gender *

☒ Male

06/12/1989

Date of Birth

JARVIS WILLIAMS

Locust, North Carolina 28097 • (513) 602-5216 • jrvswilliams@gmail.com • www.linkedin.com/in/jarvis-williams

SUMMARY

Strategic Project Management Professional with a history of leading cross-functional initiatives and implementing effective governance structures to achieve core business objectives. Translates data-driven insights from operations and human resources into actionable strategies that optimize processes and deliver measurable outcomes. Proven success in automating reporting functions, resulting in a 35.8-hour labor reduction and marked improvements across same-day delivery, compliance training, and quality assurance KPIs.

EXPERIENCE

WALMART GLOBAL TECH

Charlotte, North Carolina

Human Resources – Team Lead, People Services Generalist

2023 – 2025

- Developed and implemented governance frameworks for 85 recurring/process reports, including the creation of detailed standard operating procedures (SOPs), knowledge base articles, and step-by-step operational guidelines to streamline reporting processes.
- Led Power BI integration and managed end-to-end implementation, automating PowerPoint reporting for Canada, supply chain logistics, and Sam's. This resulted in a 35.80-hour reduction in labor time across the Charlotte office and India partnership, optimizing cross-functional collaboration.
- Established a comprehensive project governance structure, defining and institutionalizing project management methodologies while continuously monitoring the performance of 20 health monitoring dashboards to ensure alignment with business objectives.
- Successfully met Key Performance Indicators (KPIs), including increasing team compliance training completion from 76.7% to 100%, improving same-day delivery performance from 61% to 97.7%, maintaining a 95% quality assurance rate, and enabling 50% associate participation in professional development programs.
- Collaborate with cross-functional teams and stakeholders to ensure seamless integration and execution of new categories, while fostering a culture of innovation and continuous improvement.

WALMART GLOBAL TECH

Charlotte, North Carolina

Human Resources - Analyst, People Services Generalist

2021 – 2023

- Monitor category launches and track growth progress, proactively identifying potential risks and issues. When challenges arise, I implement corrective actions to mitigate impacts and ensure the success of new category launches.
- Led pilot initiative for global learning resource deployment in collaboration with senior leadership, supporting scalable knowledge management solutions.
- Contributed to process optimization and system integration efforts, supporting cross-functional initiatives to enhance operational efficiency and compliance.
- Monitored and analyzed QA team performance metrics, ensuring alignment with key objectives including utilization, error resolution rates, and continuous improvement initiatives.
- Ensured project quality and adherence to standards through continuous monitoring and proactive adjustments throughout development.

WALMART GLOBAL TECH

Charlotte, North Carolina

Human Resources - Specialist V Escalations

2019 – 2021

- Resolved HR escalations by effectively coordinating with managers, cross-functional teams, and business stakeholders to ensure timely and accurate outcomes.
- Applied analytical thinking and attention to detail to investigate and resolve complex HR inquiries and system-related issues.
- Acted as escalation point for HRIS-related concerns, managing resolution through shared services inbox and ticketing systems to ensure service level adherence.
- Contributed to HR process optimization initiatives by identifying escalation trends and supporting enhancements to Workday workflows, integrations, and data governance.
- Oversaw administration of Workday security and integrations, including testing, documentation, and end-user support as part of escalated issue resolution and release management.

WALMART GLOBAL BUSINESS SERVICES

Charlotte, North Carolina

Human Resources - RHO People Solutions

2019

- Executed large-scale recruitment initiative, contributing to the successful onboarding of 1,400+ candidates within two months to meet urgent business needs.
- Created detailed process documentation and job aids to support Workday recruiting workflows and drive consistent HR operations.
- Enhanced candidate experience by optimizing the onboarding process, ensuring smoother transitions from offer acceptance to new hire integration.
- Supported HR technology initiatives by auditing RPA processes using Hypercare and contributing to HRIS data quality and integrity through targeted audits and cleanups.
- Facilitated Workday training and support to HRIS and business teams to improve system adoption, while ensuring data integrity and generating reports to support recruiting metrics and workforce planning.

WALMART GLOBAL BUSINESS SERVICES

Charlotte, North Carolina

Accounts Payable - GFR Warehouse Disputes / Payables Specialist

2016 – 2019

- Assisted with new business projects based on strong store financial inventories, operating and resolving debit purchase order balances and accurate performances.
- Processed / resolved specialized areas of between 200-250 business disputes per week for Canada, warehouse, and grocery.
- Collaborated cross-functionally with OS&D clerks, quality assurance managers, and CRO managers to reconcile out-of-compliance high-dollar disputes.
- Provided regulatory compliance support for generating facilities.
- Served as employee training and development sponsor for specialized operations team of nine.

EDUCATION

MIAMI UNIVERSITY, Oxford, Ohio
Bachelor of Science, Environmental Studies
Associate of Science, Applied Science

CERTIFICATIONS

Project Management Institute (PMI), Certified Associate in Project Management (CAPM)
IBM Project Manager, Coursera & SkillUp EdTech
Six Sigma Yellow Belt Certification, 6sigmastudy
General Industry Safety and Health, OSHA 40

PROFESSIONAL DEVELOPMENT

PMI Carolina Chapter member
Workday Beyond Basics, Workday
Technical Standards Certification FYE21, Walmart

TECHNICAL SKILLS

Workday | Sandbox | SharePoint | Jira | Confluence | Asana | ServiceNow | AI GPT | Power BI | Microsoft Office Suite | Google Sheets | Smartsheet | Google Docs | Agile | Scrum | Waterfall

STANLY WATER & SEWER AUTHORITY (SWSA)
(Appointed for 3 Year Terms)

MEMBERS	EFFECTIVE DATE	TERM EXPIRES
Commissioner Trent Hatley	12/2/2025	12/7/2026
Commissioner Mike Barbee, Alternate	12/2/2025	12/7/2026
Curtis R. Furr	1/3/2017	1/03/2026
Albemarle, NC		3rd term
Stan Leggett	1/17/2023	1/03/2026
Norwood, NC		1st term
William “Bill” Rigsbee, Jr.	1/03/2011	1/03/2027
Albemarle, NC		5th term
David L. Jackson	1/04/2025	1/03/2027
Albemarle, NC		1st term

STAFF INFORMATION

Clinton Hinson, Utilities Director

Ansley Isenhour, Clerk to the Board

Updated 12/3/2025



Department: Clerk

MEMORANDUM

To: Board of Commissioners
From: Dolly Clayton, Human Services Director
Date: April 6, 2026
RE: Proclamation: Child Abuse Prevention Month April 2026

Summary:

Please see the attached proclamation declaring April 2026 as Child Abuse Prevention Month.

Recommended Action:

Request Board adoption of the proclamation as presented.

Financial Impact:

Attachments:

1. April 2026 Child Abuse Prevention Month Proclamation- April 6, 2026



CHILD ABUSE PREVENTION MONTH

APRIL 2026

PROCLAMATION

WHEREAS, child well-being is not just a moral imperative, but the foundation for building our community's future success, prosperity and quality of life; and

WHEREAS, all children deserve to have the safe, stable, nurturing homes and communities that offer positive childhood experiences that promote health mental, physical, and emotional development; and

WHEREAS, communities that have the resources they need to ensure all families can access supports when they need them, free of judgement or barriers, can reduce the risk of child abuse and neglect, while promoting parental and family resilience; and

WHEREAS, child abuse and neglect are preventable, and the responsibility to help every child meet their full potential lies within every community member, organization, and leader, recognizing that promoting positive experience for all Stanly County families strengthens the future of our county; and

WHEREAS, collaboration among families, educators, early care providers, health care providers, faith-based organizations, local businesses, social service agencies, law enforcement, and community groups are essential for creating the positive environments and experiences children need to lead a healthy, purposeful life with hope for the future, and

WHEREAS, during Child Abuse Prevention Month, we recognize the importance of strengthening families and creating nurturing environments where all children feel supported, connected, and able to thrive.

NOW THEREFORE, we, the *Stanly County Board of County Commissioners*, do hereby proclaim April 2026 as Child Abuse Prevention Month and call upon all Stanly County residents and organizations to increase their participation in our efforts to support families, thereby preventing child abuse and strengthening the communities in which we live.

Adopted this the 6th day of April, 2026.

T. Scott Efird, Chair
Stanly County Board of County Commissioners

Attest:

Tyler Brummitt
Clerk to the Board

T. Scott Efirm
Chairman

Bill Lawhon
Vice Chairman

Mike Barbee
Commissioner

Patty Crump
Commissioner



Trent Hatley
Commissioner

Brandon King
Commissioner

Billy Mills
Commissioner

**Stanly County
Board of Commissioners
Regular Meeting Minutes
Monday, March 16, 2026 – 6:00 PM**

1. Call to Order & Welcome

The Stanly County Board of Commissioners (the "Board") met in regular session on Monday, March 16, 2026 in the Gene McIntyre Meeting Room, Stanly Commons. Chair Efirm called the meeting to order at 06:00 PM, then gave the invocation and led the Pledge of Allegiance.

Present:

Chairman T. Scott Efirm
Vice Chairman Bill Lawhon
Commissioner Paul Michael Barbee
County Commissioner Patty Crump
County Commissioner Trent Hatley
Commissioner Brandon King
County Commissioner Billy Mills

2. Approval / Adjustments to the Agenda

With no amendments to the agenda, Commissioner Crump moved to approve it as presented. Commissioner King seconded the motion, which passed by unanimous vote.

3. Public Comment

- Paul Wilkins, Regional Director for Christian Recovery Centers, Inc. (CRCI), expressed his gratitude to the Board for their ongoing support and commitment to the community, noting that the county's partnership is a key factor in the organization's success.

- Timothy Downs, a current resident at the center, shared his personal experience and how CRCI has been instrumental in helping him work toward overcoming his addiction. He also thanked the Board for their continued support of these services.

4. Scheduled Agenda Items

A. Cooperative Extension Presentation

Presenter: Cooperative Extension Director Molly Alexi and 4-H Members, Kestyn Furlow & Miranda Stroupe

Director Molly Alexi provided an overview of the 2025 Impact Report for Stanly County, highlighting the Cooperative Extension's significant contributions to the community. Key achievements from the report include:

- Total Community Reach: 168,312 contacts through various outreach methods.
- Direct Educational Participation: 2,580 residents engaged in educational opportunities.
- Economic Impact: \$137,000 in grant funding facilitated for community and economic development.
- Volunteer Power: 5,362 volunteer hours served, valued at \$186,544.
- 4-H Program Growth: Expansion from one club to six, with 212 youth members and 13 volunteers.
- Livestock & Leadership: Hosted a regional livestock show with 93 youth participants, nearly doubling previous attendance levels.

Additionally, Kerstyn Furlow shared his personal experiences as a 4-H member, and Miranda Stroupe, co-leader of the Rocky River Riders 4-H club, discussed her role as a leader while thanking the Board for its continued support.

This presentation was provided for informational purposes only.

B. Public Hearing and Consideration of Resolution Ordering the Permanent Closure of a Portion of Kirk Road (Unopened Right-of-Way)

Presenter: Kyle Griffin, E911 Communications Director, Bailey Cline, Planning Director

During the February 16th meeting, the Board of Commissioners adopted a Resolution of Intent to close a 215-foot section of the recorded, yet unopened, unused, and unconstructed right-of-way known as Kirk Road, originally recorded in Map Book 16, Page 8, in the Stanly County Register of Deeds

The portion proposed for closure extends from the intersection with the recorded, yet unopened Diana Road southward to the property line identified on the plat recorded in Map Book 33, Page 122.

Pursuant to N.C.G.S. § 153A-241, a notice of the public hearing was published for three successive weeks, mailed via certified mail to adjoining property owners, and posted along the affected right-of-way.

It was requested the Board conduct the required public hearing to receive comments on the proposed closure. Following the hearing, the Board was asked to consider adopting a resolution ordering the permanent closure, if it finds that the closure is not contrary to the public interest and that no adjoining property owner will be deprived of reasonable ingress or egress.

Following the presentation, Director Griffin addressed specific questions regarding property access and public notification of the proposed road closure.

Chair Efird then declared the public hearing open. With no one coming forward, the hearing was closed.

Commissioner King moved to approve the closure and the associated Resolution Ordering the Permanent Closure of the identified 215-foot section of Kirk Road. The motion was seconded by Commissioner Mills and passed by a unanimous vote.

Exhibit A

Resolution Ordering The Permanent Closure of An Unopened Public Roadway Kirk Road

C. Public Hearing and Consideration of Resolution Ordering the Permanent Closure of a Portion of Todd Road (Unopened Right-of-Way)

Presenter: Kyle Griffin, E911 Communications Director, Bailey Cline, Planning Director

During the February 16th meeting, the Board adopted a Resolution of Intent to close a 307-foot section of the recorded, yet unopened, unused, and unconstructed right-of-way known as Todd Road, originally recorded in the Stanly County Register of Deeds Map Book 16, Page 8.

The portion proposed for closure extends south from the property line identified on the plat recorded in Map 33, Page 122, to the adjoining property line at the intersection with Diana Road.

Pursuant to N.C.G.S. § 153A-241, a notice of the public hearing was published for three successive weeks, mailed via certified mail to adjoining property owners, and posted along the affected right-of-way.

It was requested the Board conduct the required public hearing to receive comment on the proposed closure. Following the hearing, the Board was asked to consider adopting a resolution ordering the permanent closure if it finds that the closure is not contrary to the public interest and that no adjoining property owner will be deprived of reasonable ingress or egress.

With no questions from the Board, Chair Efird declared the public hearing open. With no one coming forward, the hearing was closed.

Vice Chair Lawhon moved to approve the closure and the associated Resolution Ordering the Permanent Closure of the identified 307-foot section of Todd Road. The motion was seconded by Commissioner Hatley and carried by a 7 - 0 vote.

Exhibit B

Resolution Ordering the Permanent Closure of An Unopened Public Roadway Todd Road

D. Public Hearing and Consideration of Resolution Ordering the Permanent Closure of a Portion of Diana Road (Unopened Right-of-Way)

Presenter: Kyle Griffin, E911 Communications Director, Bailey Cline, Planning Director

During the February 16th meeting, the Board adopted a Resolution of Intent to close the entirety of the recorded, yet unopened, unused, and unconstructed right-of-way known as Diana Road, originally recorded in the Stanly County Register of Deeds Map Book 16, Page 8.

Pursuant to N.C.G.S. § 153A-241, a notice of the public hearing was published for three successive weeks, mailed via certified mail to adjoining property owners, and posted along the affected right-of-way.

It was requested the Board conduct the required public hearing to receive comments on the proposed closure. Following the hearing, the Board was asked to consider adopting a resolution ordering the permanent closure if it finds that the closure is not contrary to the public interest and that no adjoining property owner will be deprived of reasonable ingress or egress.

With no questions from the Board, Chair Efird declared the public hearing open. With no one coming forward, the hearing was closed.

Commissioner King moved to approve the closure and the associated Resolution Ordering the Permanent Closure of the identified 307-foot section of Todd Road. The motion was seconded by Commissioner Mills and carried by a 7 - 0 vote.

Exhibit C

Resolution Ordering the Permanent Closure of An Unopened Public Roadway Diana Road

E. Public Hearing and Consideration of Resolution Renaming an Unopened Portion of Kirk Road to Sasser Way

Presenter: Kyle Griffin, E911 Communications Director

Board consideration and approval was requested to rename an unopened 992-foot section of Kirk Road, as recorded in Map Book 16, Page 8, in the Stanly County Register of Deeds. This section extends from Airport Road to the intersection with the now-closed portions of Diana Road and Kirk Road.

This segment no longer connects with the existing constructed portion of Kirk Road on the opposite side of Carters Acres Road. Due to these closures and the lack of connectivity, renaming this portion is necessary to prevent confusion regarding mapping, addressing, and emergency response.

The North Carolina Office of the State Fire Marshal has recommended the name "Sasser Way" in recognition of Representative Wayne Sasser's instrumental role in securing funding for the North Carolina Emergency Training Center.

Pursuant to N.C.G.S. § 153A-239.1, a public hearing is required before establishing or changing a road name within the unincorporated area of the County.

With no questions from the Board, Chair Efird opened the public hearing. With no one coming forward to speak for or against, the hearing was closed.

Vice Chair Lawhon moved to adopt the resolution renaming the identified portion of Kirk Road to

Sasser Way as requested. Commissioner Hatley seconded the motion, which passed by a 6-1 vote. (Commissioner Barbee voted against.)

Exhibit D
Resolution Renaming An Existing Public Roadway

F.
Public Hearing and Consideration of Resolution Naming a Private Drive as Ford Way

Presenter: Kyle Griffin, E911 Communications Director

Board consideration and approval was requested to consider naming a private drive located on the Phase 2 site of the North Carolina Emergency Training Center as **Ford Way**.

The roadway consists of a 20-foot easement originally recorded in Map Book 33, Page 122(1), in the Stanly County Register of Deeds, together with the associated driveway access extending approximately 1,362 feet from the intersection of Ridge Road and Airport Road to Sasser Way. This drive will serve as ingress and egress to facilities located on the Phase 2 site, including the Stanly County Emergency Operations Center and Emergency Communications Center.

The proposed name, Ford Way, came as a recommendation from County staff at the request of the North Carolina Office of the State Fire Marshal. State Fire Marshal Brian Taylor has requested that the drive be named in recognition of State Senator Carl Ford and his instrumental role in securing funding for the North Carolina Emergency Training Center. The naming of this drive acknowledges Senator Ford's significant contributions to advancing public safety infrastructure and training within Stanly County and across the region.

Naming this private drive will promote clarity in mapping, addressing, and emergency response coordination.

Pursuant to N.C.G.S. § 153A-239.1, a public hearing is required prior to establishing a road name within the unincorporated area of the County.

With no questions from the Board, Chair Efird declared the public hearing open. With no one coming forward to speak for or against, the hearing was closed.

Commissioner King moved to the adoption of the resolution naming the identified private drive as Ford Way. Commissioner Hatley seconded the motion, which passed by unanimous vote.

Exhibit E
Resolution Naming Ford Way

G. Public Hearing and Consideration of Naming of a Private Driveway

Presenter: Kyle Griffin, E911 Communications Director

The Stanly County Communications Department received a request from the property owners at 24701 NC Highway 49 in Richfield to name their driveway in accordance with the Stanly County Addressing Ordinance.

The existing address currently serves three separate residences (A, B, and C). The Stanly County Addressing Ordinance allows private driveways serving three or more residences to be named to improve addressing clarity and assist emergency responders.

In accordance with the ordinance, the Communications Department contacted all property owners with access to the 30-foot easement recorded in Map Book 33, Page 18. Each owner was asked to submit a preferred name for the drive. All property owners returned signed letters of consent, and the first choice submitted by each resident was "Rodeo Road."

Based on these responses and the requirements of the Stanly County Addressing Ordinance, the Communications Department recommends naming the private drive Rodeo Road.

It was requested that the Board hold the required public hearing to receive comments regarding the proposed naming of the private driveway. Following the hearing, it is requested that the Board approve the proposed name.

With no questions from the Board, Chair Efird declared the public hearing open. With no one coming forward to speak, the hearing was closed.

Commissioner Mills moved to approve the name Rodeo Drive as requested. The motion was seconded by Commissioner King and carried by unanimous vote.

5. Consent Agenda

Commissioner King moved to approve the consent agenda as presented, seconded by Vice Chair Lawhon. The motion passed by unanimous vote.

A. Minutes

B. Town of Norwood Fireworks Display Request

- C. Request to sell surplus items on Gov Deals**
- D. Patrol Vehicle Settlement Funds**
- E. I-Con Flush systems**
- F. Amend Sheriff's Office with a donation from NCIC**
- G. Budget Amendment — Temporary Staffing**

6. Board Comments, Announcements & Committee Reports

Commissioner Mills expressed his appreciation for Cooperative Extension Director Molly Alexi and 4-H members Kestyn Furlow and Amanda Stroupe. He also recognized several outstanding local student athletes for their recent accomplishments.

Vice Chair Lawhon commended Animal Protective Services (APS) for their dedicated work. He then shared a success story involving a family visiting from Florida whose dog was lost and later reunited with them thanks to the assistance of APS.

Chair Efird thanked the 4-H members for their attendance and Commissioner Mills for recognizing the student athletes. He also wished everyone a Happy Easter and encouraged everyone to remember the reason we celebrate it.

7. Adjourn

There being no further discussion, Vice Chair Lawhon moved to adjourn the meeting. Commissioner Hatley seconded the motion, which carried by unanimous vote at 6:40 p.m.

T. Scott Efird, Chairman

Tyler Brummitt, Clerk



Department: Finance

MEMORANDUM

To: Board of Commissioners

From:

Date: April 6, 2026

RE: February 2026 Monthly Financial Report

Summary:

Attached is the February 2026 Monthly Financial Report for Board review and acceptance.

Recommended Action:

Request that the Board accept the financial report as presented.

Financial Impact:

Attachments:

1. Monthly Report February 2026

***STANLY COUNTY
NORTH CAROLINA***

***MONTHLY
FINANCIAL REPORT***

***For Eight Months Ended
February 28, 2026***

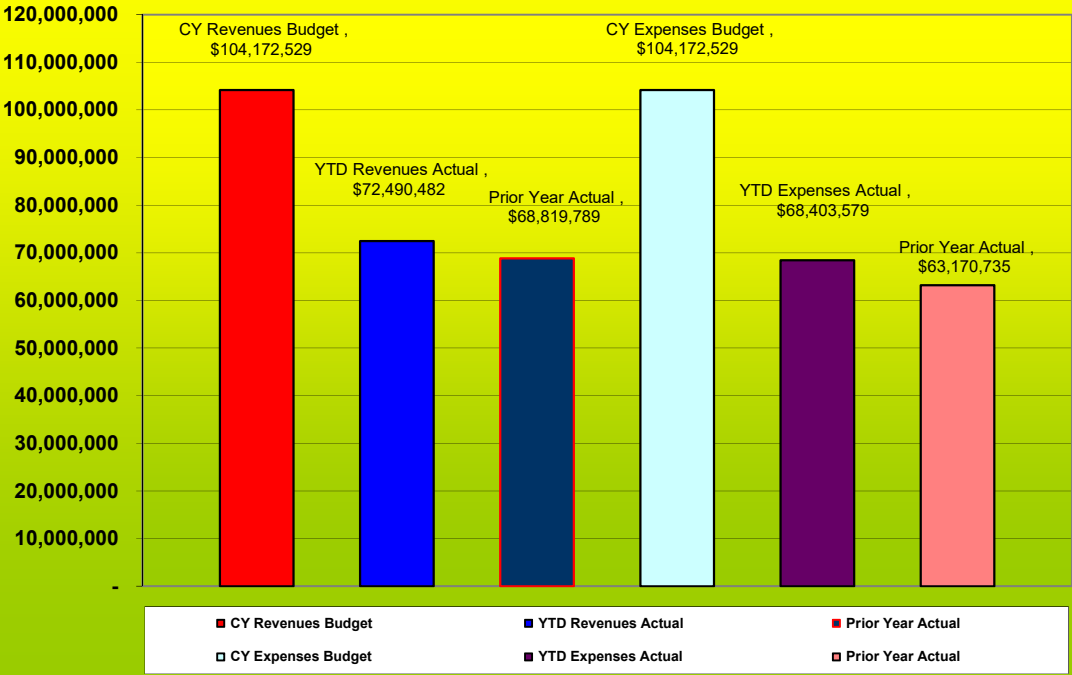


***Prepared and Issued by:
Stanly County Finance Department***

**STANLY COUNTY, NORTH CAROLINA
FISCAL YEAR 2025-2026**

	Page
MONTHLY FINANCIAL REPORTS	
General Fund:	
Revenue and Expense Graphic - Comparative FY 2025 with FY 2026	1
Revenue Graphic by Source - Comparative FY 2025 with FY 2026	2
Revenue Graphic by Source - Compared to Amended Budget 2026	3
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All Fund Financial Information:	
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General Fund:	
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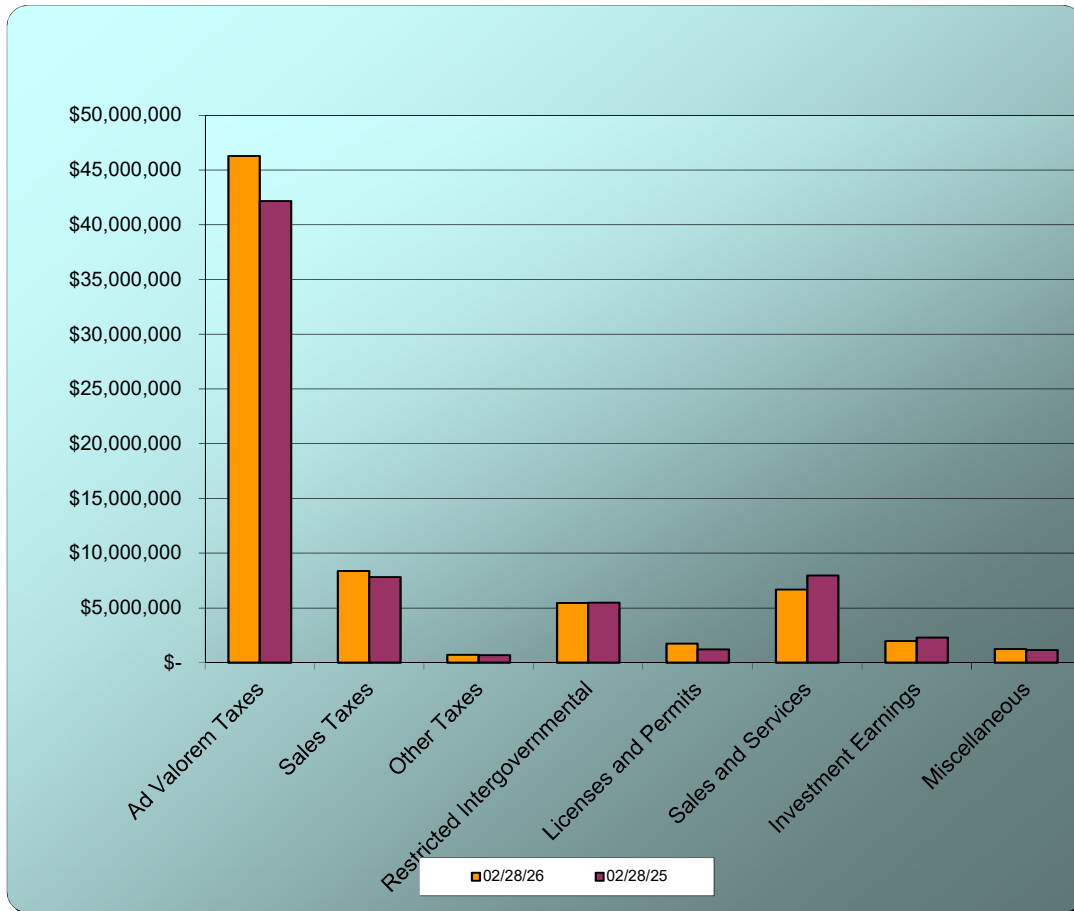
General Fund Revenues and Expenses
Actual vs Budget Fiscal Year 2025



Stanly County
General Fund Revenues by Source
For the Eight Months Ended February 28, 2026
with Comparative February 28, 2025

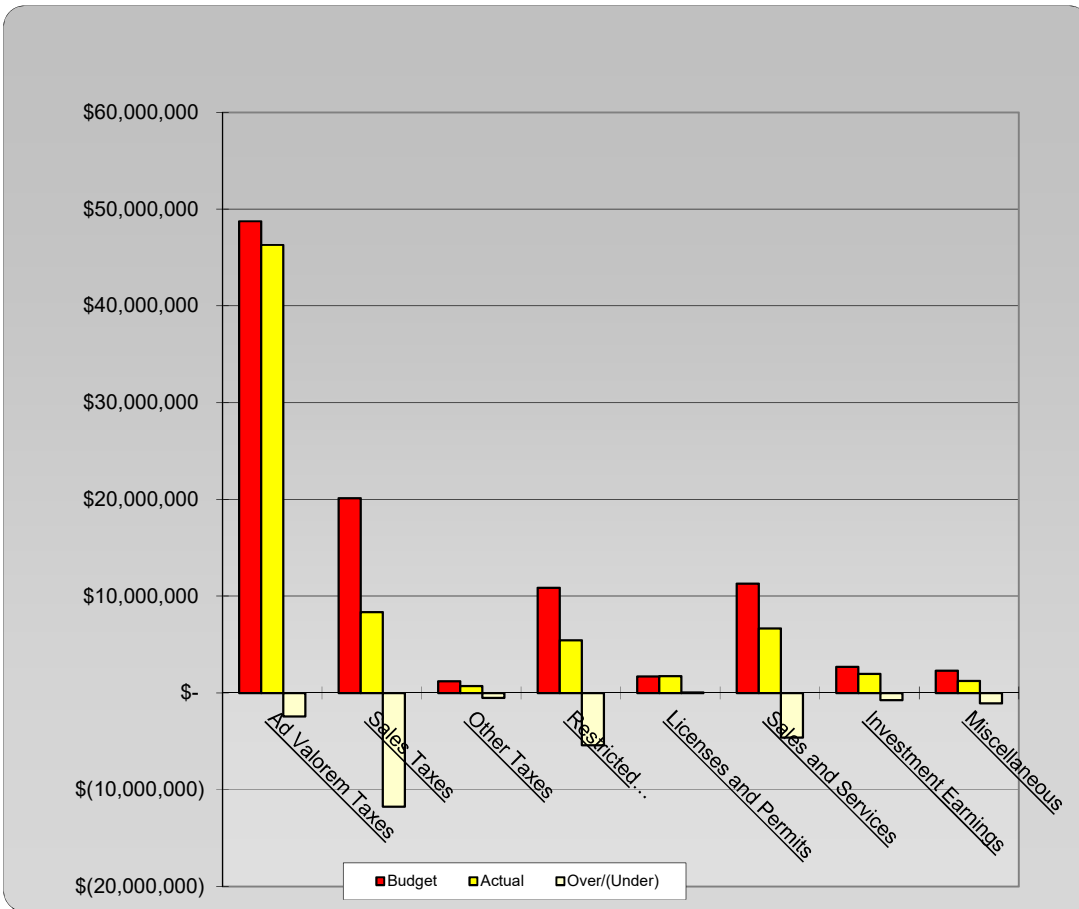
REVENUES:

	<u>02/28/26</u>	<u>02/28/25</u>	<u>Variance</u>	<u>Percent</u>
Ad Valorem Taxes	\$ 46,298,172.33	\$ 42,165,362.98	\$ 4,132,809.35	109.80%
Sales Taxes	8,362,995.78	7,825,208.83	537,786.95	106.87%
Other Taxes	717,088.27	698,477.40	18,610.87	102.66%
Restricted Intergovernmental	5,461,797.73	5,475,391.56	(13,593.83)	99.75%
Licenses and Permits	1,753,730.23	1,203,875.91	549,854.32	145.67%
Sales and Services	6,671,379.76	7,973,284.16	(1,301,904.40)	83.67%
Investment Earnings	1,969,449.93	2,310,660.80	(341,210.87)	85.23%
Miscellaneous	<u>1,255,868.44</u>	<u>1,167,527.74</u>	<u>88,340.70</u>	<u>107.57%</u>
Totals	<u>\$ 72,490,482.47</u>	<u>\$ 68,819,789.38</u>	<u>\$ 3,670,693.09</u>	<u>105.33%</u>



Stanly County
General Fund Budget by Source Compared to Actual Revenues
For the Eight Months Ended February 28, 2026

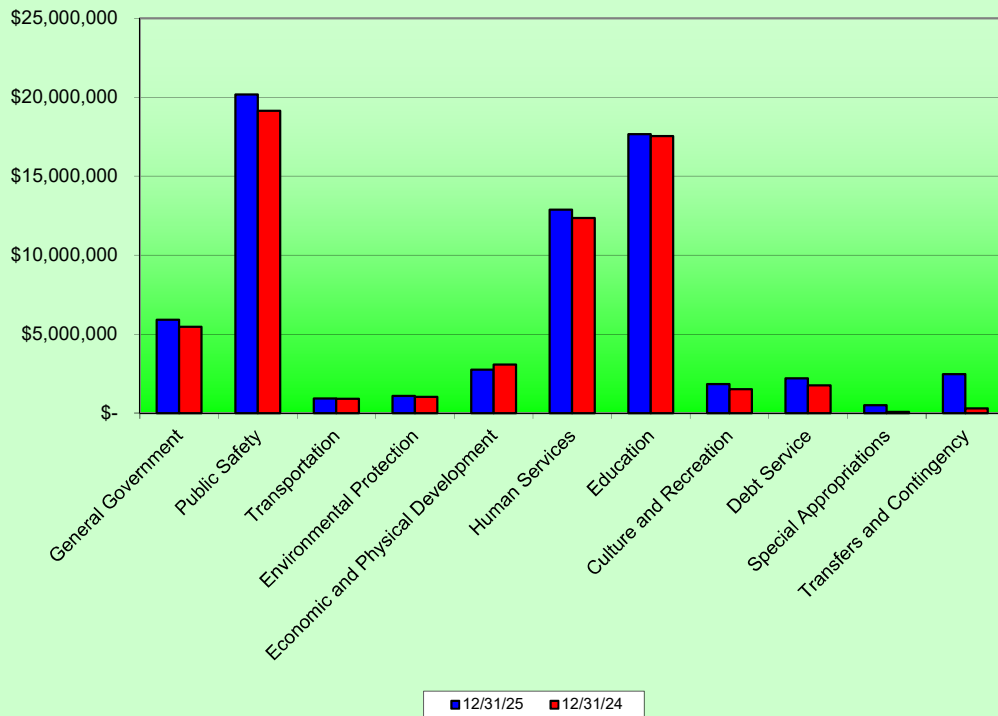
REVENUES:	Amended <u>Budget</u>	<u>Actual</u>	Actual <u>Over/(Under)</u>	Percent <u>Collected</u>
Ad Valorem Taxes	\$ 48,735,063.00	\$ 46,298,172.33	\$ (2,436,890.67)	95.00%
Sales Taxes	20,125,000.00	8,362,995.78	(11,762,004.22)	41.56%
Other Taxes	1,211,000.00	717,088.27	(493,911.73)	59.21%
Restricted Intergovernmental	10,868,808.00	5,461,797.73	(5,407,010.27)	50.25%
Licenses and Permits	1,696,500.00	1,753,730.23	57,230.23	103.37%
Sales and Services	11,290,732.00	6,671,379.76	(4,619,352.24)	59.09%
Investment Earnings	2,690,879.00	1,969,449.93	(721,429.07)	73.19%
Miscellaneous	2,315,181.00	1,255,868.44	(1,059,312.56)	54.24%
Fund Balance Appropriated	5,239,366.00	-	(5,239,366.00)	0.00%
Totals	\$ 104,172,529.00	\$ 72,490,482.47	\$ (31,682,046.53)	69.59%



Stanly County
General Fund Expenses
For the Eight Months Ended February 28, 2026
with Comparative February 28, 2025

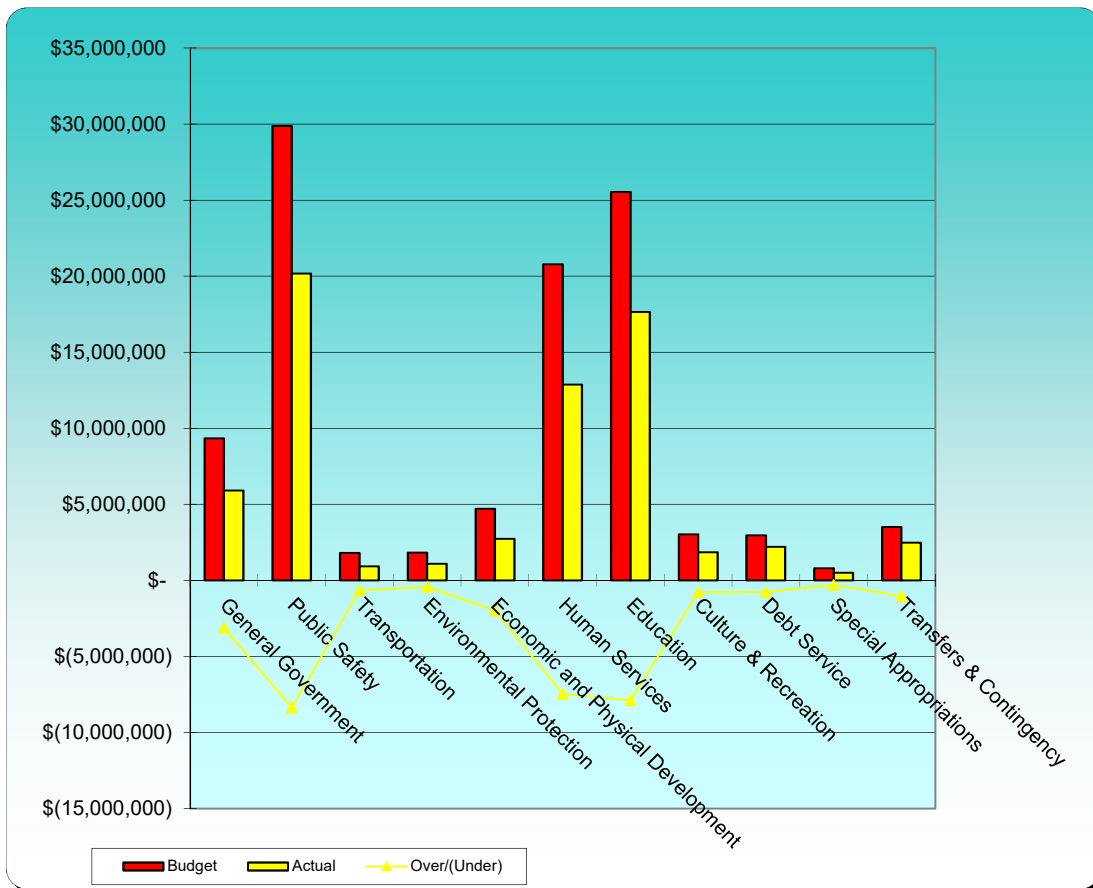
EXPENSES:

	<u>12/31/25</u>	<u>12/31/24</u>	<u>Variance</u>	<u>Percent</u>
General Government	\$ 5,906,932.23	\$ 5,468,692.27	\$ 438,239.96	108.01%
Public Safety	20,181,875.71	19,149,949.73	1,031,925.98	105.39%
Transportation	931,601.54	914,225.35	17,376.19	101.90%
Environmental Protection	1,086,968.32	1,028,380.56	58,587.76	105.70%
Economic and Physical Development	2,739,608.81	3,066,362.48	(326,753.67)	89.34%
Human Services	12,883,417.86	12,360,670.61	522,747.25	104.23%
Education	17,657,957.25	17,533,198.88	124,758.37	100.71%
Culture and Recreation	1,843,093.87	1,514,063.31	329,030.56	121.73%
Debt Service	2,197,379.11	1,763,044.96	434,334.15	124.64%
Special Appropriations	504,366.52	70,769.00	433,597.52	712.69%
Transfers and Contingency	<u>2,470,377.45</u>	<u>301,378.00</u>	<u>2,168,999.45</u>	<u>819.69%</u>
Totals	<u>\$ 68,403,578.67</u>	<u>\$ 63,170,735.15</u>	<u>\$ 5,232,843.52</u>	<u>108.28%</u>



Stanly County
General Fund Budget by Function Compared to Actual Expenses
For the Eight Months Ended February 28, 2026

EXPENSES:	Amended Budget	Actual	Over/(Under)	Percent Expended
General Government	\$ 9,335,225.00	\$ 5,906,932.23	\$ (3,117,322.68)	66.61%
Public Safety	29,867,109.00	20,181,875.71	(8,358,149.33)	72.02%
Transportation	1,803,637.00	931,601.54	(647,557.60)	64.10%
Environmental Protection	1,830,861.00	1,086,968.32	(429,622.40)	76.53%
Economic and Physical Development	4,716,339.00	2,739,608.81	(1,974,495.64)	58.13%
Human Services	20,785,821.00	12,883,417.86	(7,462,107.17)	64.10%
Education	25,539,160.00	17,657,957.25	(7,881,202.75)	69.14%
Culture & Recreation	3,027,212.00	1,843,093.87	(772,006.66)	74.50%
Debt Service	2,953,972.00	2,197,379.11	(756,592.89)	74.39%
Special Appropriations	805,000.00	504,366.52	(300,633.48)	62.65%
Transfers & Contingency	3,508,193.00	2,470,377.45	(1,037,815.55)	70.42%
Totals	\$ 104,172,529.00	\$ 68,403,578.67	\$ (32,737,506.15)	68.57%



Stanly County
Comparative Monthly Financial Report
For the Eight Months Ended February 28, 2026

		AMENDED	*Y-T-D	UNCOLLECTED REVENUE OR APPROPRIATIONS	%	LAST
		BUDGET	TRANSACTIONS	REMAINING	COLLECTED OR EXPENDED	YEAR'S Y-T-D TRANSACTIONS
GENERAL FUND 110						
REVENUES:						
Depart 3100-	Ad Valorem Taxes	\$ 48,735,063.00	\$ 46,298,172.33	\$ 2,436,890.67	95.00%	\$ 42,165,362.98
Depart 3200-	Other Taxes	21,466,000.00	9,083,351.85	12,382,648.15	42.32%	8,523,686.23
Depart 3320-	State Shared Revenue	791,937.00	347,700.78	444,236.22	43.91%	548,794.11
Depart 3323-	Court	90,000.00	52,857.24	37,142.76	58.73%	54,617.32
Depart 3330-	Intergovt Chg for Services	300,000.00	331,678.34	(31,678.34)	110.56%	269,946.90
Depart 3340-	Building Permits	1,281,400.00	1,418,461.37	(137,061.37)	110.70%	923,059.82
Depart 3347-	Register of Deeds	330,500.00	218,337.76	112,162.24	66.06%	209,860.79
Depart 3348-	Information Technology	-	-	-	N/A	-
Depart 3414-	Tax And Revaluation	550.00	328.00	222.00	59.64%	282.00
Depart 3417-	Election Fees	26,050.00	4,652.26	21,397.74	17.86%	4,996.75
Depart 3429-	Animal Protective Services	23,250.00	4,730.00	18,520.00	20.34%	7,660.50
Depart 3431-	Sheriff	2,004,927.00	621,771.93	1,383,155.07	31.01%	1,027,059.46
Depart 3432-	Jail	272,758.00	135,645.67	137,112.33	49.73%	221,662.79
Depart 3433-	Emergency Services	117,374.00	72,484.55	44,889.45	61.76%	265,187.96
Depart 3434-	FIRE	22,000.00	19,645.04	2,354.96	N/A	21,250.00
Depart 3437-	EMS-Ambulance	4,287,640.00	3,043,033.95	1,244,606.05	70.97%	3,621,913.58
Depart 3438-	EMS/Non-Emergency	310,000.00	267,928.06	42,071.94	86.43%	234,453.44
Depart 3439-	Facilities Mgmt	500.00	731.45	(231.45)	N/A	56.40
Depart 3440-	911 Emerg. Communications	219,359.00	104,278.56	115,080.44	N/A	51,600.00
Depart 3450-	Transportation	1,277,168.00	626,065.73	651,102.27	49.02%	259,952.12
Depart 3471-	Solid Waste	1,409,399.00	1,274,436.83	134,962.17	90.42%	1,230,854.99
Depart 3490-	Central Permitting	35,350.00	36,123.02	(773.02)	102.19%	23,649.19
Depart 3491-	Planning and Zoning	62,500.00	67,156.50	(4,656.50)	107.45%	39,959.12
Depart 3492-	Rocky River RPO	153,000.00	62,797.99	90,202.01	41.04%	37,478.05
Depart 3494-	EDC	5,000.00	12,980.00	(7,980.00)	259.60%	4,659.00
Depart 3495-	Cooperative Extension	16,800.00	8,718.66	8,081.34	51.90%	7,675.00
Depart 3500-	Health Department	3,783,984.00	1,906,983.78	1,877,000.22	50.40%	1,771,749.15
Depart 3523-	Juvenile Justice	132,672.00	88,452.00	44,220.00	66.67%	88,452.00
Depart 3530-	Social Services	6,245,175.00	3,073,261.07	3,171,913.93	49.21%	3,208,422.80
Depart 3538-	Senior Services	175,092.00	108,102.95	66,989.05	61.74%	231,896.01
Depart 3586-	Aging Services	781,339.00	341,968.27	439,370.73	43.77%	357,012.39
Depart 3587-	Veteran Service	-	-	-	N/A	-
Depart 3611-	Stanly County Library	130,700.00	108,355.17	22,344.83	82.90%	111,111.38
Depart 3616-	Agri Civic Ctr/Livestock Arena	423,000.00	103,229.56	319,770.44	24.40%	70,123.53
Depart 3831-	Investments	2,690,879.00	1,969,449.93	721,429.07	73.19%	2,310,660.80
Depart 3834-	Rent Income	144,267.00	97,237.58	47,029.42	67.40%	168,538.18
Depart 3835-	Sale of Surplus Property	35,000.00	8,635.68	26,364.32	24.67%	47,942.24
Depart 3838-	Loan Proceeds	845,200.00	431,200.00	414,000.00	51.02%	600,000.00
Depart 3839-	Miscellaneous	193,468.00	139,538.61	53,929.39	72.12%	98,202.40
Depart 3980-	Transfer From Other Funds	407,000.00	-	407,000.00	N/A	-
Depart 3991-	Fund Balance	4,946,228.00	-	4,946,228.00	N/A	-
TOTAL REVENUES		104,172,529.00	72,490,482.47	31,682,046.53	69.59%	68,819,789.38
GENERAL FUND 110						
EXPENSES:						
Depart 4110-	Governing Body	225,811.00	156,051.24	69,759.76	69.11%	154,544.79
Depart 4120-	Administration	749,202.00	521,475.37	226,808.63	69.73%	492,208.33
Depart 4130-	Finance	904,995.00	618,222.15	286,772.85	68.31%	591,903.42
Depart 4141-	Tax Assessor	1,128,250.00	720,271.32	395,921.18	64.91%	779,242.68
Depart 4143-	Tax Revaluation	580,773.00	373,050.20	207,722.80	64.23%	377,439.05
Depart 4155-	Attorney	393,022.00	289,795.97	103,226.03	73.74%	176,279.87
Depart 4160-	Clerk	39,630.00	9,407.76	30,222.24	23.74%	15,128.25
Depart 4163-	Judge's Office	8,400.00	1,527.49	6,872.51	18.18%	1,822.67
Depart 4164-	District Attorney	-	-	-	N/A	-
Depart 4170-	Elections	1,062,257.00	591,509.45	312,293.05	70.60%	529,670.59
Depart 4180-	Register of Deeds	533,186.00	334,304.41	198,881.59	62.70%	364,347.84
Depart 4210-	Info Technology	1,711,331.00	1,293,665.71	399,537.95	76.65%	1,142,950.65
Depart 4260-	Facilities Management	1,998,368.00	997,651.16	879,304.09	56.00%	843,154.13
Total General Government		9,335,225.00	5,906,932.23	3,117,322.68	66.61%	5,468,692.27

* Y-T-D Transactions column does not include encumbrances.

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		AMENDED BUDGET	*Y-T-D TRANSACTIONS	UNCOLLECTED REVENUE OR APPROPRIATIONS REMAINING	% COLLECTED OR EXPENDED	LAST YEAR'S Y-T-D TRANSACTIONS
Depart 4310-	Sheriff	14,825,868.00	10,538,640.71	4,185,321.55	71.77%	9,519,690.78
Depart 4321-	Juvenile Justice	265,334.00	192,188.83	73,145.17	72.43%	220,411.69
Depart 4330-	Emergency Services	10,243,932.00	7,089,086.42	2,948,432.76	71.22%	6,838,959.50
Depart 4350-	Inspections	928,087.00	555,685.82	372,401.18	59.87%	487,196.91
Depart 4360-	Medical Examiner	40,000.00	67,150.00	(27,150.00)	167.88%	23,075.00
Depart 4395-	911 Emergency	3,563,888.00	1,739,123.93	805,998.67	77.38%	2,060,615.85
	Total Public Safety	29,867,109.00	20,181,875.71	8,358,149.33	72.02%	19,149,949.73
Depart 4540-	Total Transportation	1,803,637.00	931,601.54	647,557.60	64.10%	914,225.35
Depart 4710-	Solid Waste	1,479,336.00	872,284.97	307,030.75	79.25%	863,268.23
Depart 4750-	Fire Forester	135,498.00	77,493.50	58,004.50	57.19%	50,386.07
Depart 4960-	Soil & Water Conservation	216,027.00	137,189.85	64,587.15	70.10%	114,726.26
	Total Environmental Protection	1,830,861.00	1,086,968.32	429,622.40	76.53%	1,028,380.56
Depart 4902-	Economic Development	3,127,712.00	1,812,582.46	1,315,129.54	57.95%	2,066,344.38
Depart 4905-	Occupancy Tax	366,800.00	227,623.17	139,176.83	62.06%	260,658.74
Depart 4910-	Planning and Zoning	359,059.00	213,747.43	145,311.57	59.53%	223,171.64
Depart 4911-	Central Permitting	384,870.00	245,221.31	137,414.14	64.30%	239,816.20
Depart 4912-	Rocky River RPO	153,000.00	87,751.86	65,248.14	57.35%	80,866.72
Depart 4950-	Cooperative Extension	324,898.00	152,682.58	172,215.42	46.99%	195,504.80
	Total Economic Development	4,716,339.00	2,739,608.81	1,974,495.64	58.13%	3,066,362.48
Depart 5100-	Health Department	6,397,593.00	3,948,100.20	2,335,522.62	63.49%	3,891,856.19
Depart 5210-	Piedmont Mental Health	198,762.00	129,098.78	69,663.22	64.95%	129,301.19
Depart 5300-	Dept of Social Services	11,893,847.00	7,462,585.46	4,306,810.18	63.79%	6,917,603.46
Depart 5380-	Aging Services	1,505,554.00	858,618.51	450,887.94	70.05%	814,589.42
Depart 5381-	Senior Center	670,689.00	405,430.30	260,531.82	61.15%	544,297.57
Depart 5820-	Veterans	119,376.00	79,584.61	38,691.39	67.59%	63,022.78
	Total Human Services	20,785,821.00	12,883,417.86	7,462,107.17	64.10%	12,360,670.61
Depart 5910-	Stanly BOE	22,535,269.00	15,654,380.36	6,880,888.64	69.47%	15,573,958.54
Depart 5920-	Stanly Community College	3,003,891.00	2,003,576.89	1,000,314.11	66.70%	1,959,240.34
	Total Education	25,539,160.00	17,657,957.25	7,881,202.75	69.14%	17,533,198.88
Depart 6110-	Stanly Library	1,846,789.00	1,005,693.31	709,396.41	61.59%	1,018,472.45
Depart 6160-	Agri Civic Ctr/Livestock Arena	1,180,423.00	837,400.56	62,610.25	94.70%	495,590.86
	Total Culture and Recreation	3,027,212.00	1,843,093.87	772,006.66	74.50%	1,514,063.31
Depart 9000-	Total Special Appropriations	805,000.00	504,366.52	300,633.48	62.65%	70,769.00
Depart 9100-	Total Debt Service	2,953,972.00	2,197,379.11	756,592.89	74.39%	1,763,044.96
Depart 9800-	Transfers	3,183,193.00	2,470,377.45	712,815.55	77.61%	301,378.00
Depart 9910-	Contingency	325,000.00	-	325,000.00	0.00%	-
	Total Transfers and Contingency	3,508,193.00	2,470,377.45	1,037,815.55	70.42%	301,378.00
	TOTAL EXPENSES	104,172,529.00	68,403,578.67	32,737,506.15	68.57%	63,170,735.15
	OVER (UNDER) REVENUES	\$ -	\$ 4,086,903.80	\$ (1,055,459.62)	N/A	\$ 5,649,054.23

Stanly County
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For the Eight Months Ended February 28, 2026

		AMENDED BUDGET	*Y-T-D TRANSACTIONS	UNCOLLECTED REVENUE OR APPROPRIATIONS REMAINING	% COLLECTED OR EXPENDED	LAST YEAR'S Y-T-D TRANSACTIONS
EMERGENCY TELEPHONE E-911 260						
REVENUES:						
Depart 3439-	Surcharge	2,756,117.00	802,334.17	\$ 1,953,782.83	29.11%	154,904.68
Depart 3831-	Investment Earnings	-	-	-	N/A	-
Depart 3991-	Fund Balance	-	-	-	N/A	-
	TOTAL REVENUES	2,756,117.00	802,334.17	1,953,782.83	29.11%	154,904.68
EXPENSES:						
Depart 4395-	911 Emerg. Communications	2,414,425.00	1,134,256.09	\$ 1,280,168.91	46.98%	155,934.93
Depart 4396-	E-911 Operations	341,692.00	213,426.71	74,265.29	78.27%	316,006.02
	TOTAL EXPENSES	2,756,117.00	1,347,682.80	1,354,434.20	50.86%	471,940.95
	OVER (UNDER) REVENUES	\$ -	\$ (545,348.63)	\$ 599,348.63	N/A	\$ (317,036.27)
FIRE DISTRICTS 295						
REVENUES:						
Depart 3100-	Ad Valorem Taxes	\$ 7,287,590.00	\$ 6,849,549.84	\$ 438,040.16	93.99%	\$ 5,146,609.57
	TOTAL REVENUES	7,287,590.00	6,849,549.84	438,040.16	93.99%	5,146,609.57
EXPENSES:						
Depart 4100-	Comm 1.5 % Admin	90,000.00	65,223.72	24,776.28	72.47%	65,002.59
Depart 4340-	Fire Service	7,197,590.00	6,624,691.01	572,898.99	92.04%	4,977,514.62
	TOTAL EXPENSES	7,287,590.00	6,689,914.73	597,675.27	91.80%	5,042,517.21
	OVER (UNDER) REVENUES	\$ -	\$ 159,635.11	\$ (159,635.11)	N/A	\$ 104,092.36
GREATER BADIN OPERATING 611						
REVENUES:						
Depart 3710-	Operating Revenues	\$ 693,000.00	\$ 416,963.13	\$ 276,036.87	60.17%	436,305.41
Depart 3991-	Fund Balance Appropriated	-	-	-	N/A	-
	TOTAL REVENUES	693,000.00	416,963.13	276,036.87	60.17%	436,305.41
EXPENSES:						
Depart 7110-	Administration	205,546.00	78,333.36	127,212.64	38.11%	13,333.36
Depart 7120-	Operations	437,454.00	227,285.30	210,168.70	51.96%	212,394.81
Depart 9800-	Transfer to Other Funds	50,000.00	-	50,000.00	0.00%	-
	TOTAL EXPENSES	693,000.00	305,618.66	387,381.34	44.10%	225,728.17
	OVER (UNDER) REVENUES	\$ -	\$ 111,344.47	\$ (111,344.47)	N/A	\$ 210,577.24
PINEY POINT OPERATING 621						
REVENUES:						
Depart 3710-	Operating Revenues	\$ 249,527.00	\$ 145,392.20	\$ 104,134.80	58.27%	\$ 143,594.77
	TOTAL REVENUES	249,527.00	145,392.20	104,134.80	58.27%	143,594.77
EXPENSES:						
Depart 7110-	Administration	60,000.00	40,000.00	20,000.00	66.67%	56,666.64
Depart 7120-	Operations	189,527.00	86,775.01	102,751.99	45.79%	104,609.36
Depart 9800-	Transfer to Other Funds	-	-	-	N/A	-
	TOTAL EXPENSES	249,527.00	126,775.01	122,751.99	50.81%	161,276.00
	OVER (UNDER) REVENUES	\$ -	\$ 18,617.19	\$ (18,617.19)	N/A	\$ (17,681.23)

Stanly County
Comparative Monthly Financial Report
For the Eight Months Ended February 28, 2026

		AMENDED BUDGET	*Y-T-D TRANSACTIONS	UNCOLLECTED REVENUE OR APPROPRIATIONS REMAINING	% COLLECTED OR EXPENDED	LAST YEAR'S Y-T-D TRANSACTIONS
WEST STANLY WWTP 631						
REVENUES:						
Depart 3712-	Operating Revenues	\$ 1,539,554.00	\$ 849,972.38	\$ 689,581.62	55.21%	\$ 919,288.17
Depart 3980-	From SDF	284,195.00	273,380.00	10,815.00		-
Depart 3991-	Retained Earnings Approp.	130,000.00	-	130,000.00	N/A	-
	TOTAL REVENUES	1,953,749.00	1,123,352.38	830,396.62	57.50%	919,288.17
EXPENSES:						
Depart 7110-	Administration	299,388.00	166,666.64	132,721.36	55.67%	120,000.00
Depart 7120-	Operations	1,654,361.00	927,338.89	727,022.11	56.05%	400,593.21
Depart 9800-	Transfers	-	-	-	N/A	-
	TOTAL EXPENSES	1,953,749.00	1,094,005.53	859,743.47	56.00%	520,593.21
	OVER (UNDER) REVENUES	\$ -	\$ 29,346.85	\$ (29,346.85)	N/A	\$ 398,694.96
STANLY COUNTY UTILITY 641						
REVENUES:						
Depart 3710-	Operating Revenues	6,050,021.00	3,902,203.09	2,147,817.91	64.50%	3,820,993.55
Depart 3839-	Miscellaneous Income	-	-	-	N/A	-
Depart 3980-	Transfer from Other Funds	389,660.00	-	389,660.00	N/A	-
Depart 3991-	Retained Earnings Approp.	-	-	-	N/A	-
	TOTAL REVENUES	6,439,681.00	3,902,203.09	2,537,477.91	60.60%	3,820,993.55
EXPENSES:						
Depart 7110-	Administration	414,635.00	248,052.58	166,582.42	59.82%	257,940.62
Depart 7120-	Operations	5,950,046.00	3,798,554.26	2,151,491.74	63.84%	3,903,434.23
Depart 9800-	Transfers	75,000.00	-	75,000.00	0.00%	-
	TOTAL EXPENSES	6,439,681.00	4,046,606.84	2,393,074.16	62.84%	4,161,374.85
	OVER (UNDER) REVENUES	\$ -	\$ (144,403.75)	\$ 144,403.75	N/A	\$ (340,381.30)
AIRPORT OPERATING FUND 671						
REVENUES:						
Depart 3453-	Airport Operating	\$ 1,164,588.00	\$ 575,705.88	\$ 588,882.12	49.43%	\$ 662,880.30
Depart 3980-	Transfer from General Fund	503,937.00	251,968.50	251,968.50	50.00%	301,378.00
Depart 3991-	Retained Earnings Approp.	-	-	-	N/A	-
	TOTAL REVENUES	1,668,525.00	827,674.38	840,850.62	49.61%	964,258.30
EXPENSES:						
Depart 4530-	Airport Operating	1,668,525.00	769,336.56	899,188.44	46.11%	948,902.94
	TOTAL EXPENSES	1,668,525.00	769,336.56	899,188.44	46.11%	948,902.94
	OVER (UNDER) REVENUES	\$ -	\$ 58,337.82	\$ (58,337.82)	N/A	\$ 15,355.36
GROUP HEALTH & WORKERS' COMPENSATION 680						
REVENUES:						
Depart 3428-	Group Health Fees	\$ 7,891,808.00	\$ 4,742,661.00	\$ 3,149,147.00	60.10%	\$ 4,792,914.51
Depart 3430-	Workers Compensation	455,827.00	477,570.37	(21,743.37)	104.77%	530,508.13
	TOTAL REVENUES	8,347,635.00	5,220,231.37	3,127,403.63	62.54%	5,323,422.64
EXPENSES:						
Depart 4200-	Group Health Costs	7,641,808.00	4,369,964.93	\$ 3,271,843.07	57.18%	3,957,067.60
Depart 4220-	Workers Compensation	455,827.00	418,894.93	36,932.07	91.90%	482,263.60
Depart 9800-	Transfer to General Fund	250,000.00	-	250,000.00	0.00%	-
	TOTAL EXPENSES	8,347,635.00	4,788,859.86	3,558,775.14	57.37%	4,439,331.20
	OVER (UNDER) REVENUES	\$ -	\$ 431,371.51	\$ (431,371.51)	N/A	\$ 884,091.44

Stanly County
Comparative Monthly Financial Report
Project Funds
For the Eight Months Ended February 28, 2026

		PROJECT AUTHORIZATION	PROJECT TO DATE	PROJECT AMOUNT REMAINING
SCC Trade Facility 210				
REVENUES:				
Depart 3838-	Loan Proceeds	\$ 11,400,000.00	\$ 11,400,000.00	\$ -
Depart 3980-	Transfer from Other Funds	439,822.00	440,899.10	(1,077.10)
	TOTAL REVENUES	11,839,822.00	11,840,899.10	(1,077.10)
EXPENSES:				
Depart 5920-	Stanly Community College	11,839,822.00	11,644,913.94	194,908.06
	TOTAL EXPENSES	11,839,822.00	11,644,913.94	194,908.06
	OVER (UNDER) REVENUES	\$ -	\$ 195,985.16	\$ (195,985.16)
North Carolina DEQ Grant 212				
REVENUES:				
Depart 3720-	NC DEQ Grant	\$ 850,000.00	\$ 595,146.00	\$ 254,854.00
	TOTAL REVENUES	850,000.00	595,146.00	254,854.00
EXPENSES:				
Depart 9900-	Special Appropriations	850,000.00	595,146.00	254,854.00
	TOTAL EXPENSES	850,000.00	595,146.00	254,854.00
	OVER (UNDER) REVENUES	\$ -	\$ -	\$ -
NC Department of IT Grant 214				
REVENUES:				
Depart 3611-	NC DIT Grant	\$ 200,000.00	\$ 56,200.00	\$ 143,800.00
	TOTAL REVENUES	200,000.00	56,200.00	143,800.00
EXPENSES:				
Depart 6110-	Library	200,000.00	67,183.40	132,816.60
	TOTAL EXPENSES	200,000.00	67,183.40	132,816.60
	OVER (UNDER) REVENUES	\$ -	\$ (10,983.40)	\$ 10,983.40
Livestock Arena Construction Project 215				
REVENUES:				
Depart 3616-	Civic Center	\$ 1,465,619.00	\$ 1,055,708.36	\$ 409,910.64
Depart 3980-	Transfer from Other Funds	5,041,242.00	4,836,450.29	204,791.71
	TOTAL REVENUES	6,506,861.00	5,892,158.65	614,702.35
EXPENSES:				
Depart 6160-	Agri-Civic Center	6,506,861.00	6,426,061.22	80,799.78
	TOTAL EXPENSES	6,506,861.00	6,426,061.22	80,799.78
	OVER (UNDER) REVENUES	\$ -	\$ (533,902.57)	\$ 533,902.57
E-911 CAD System Replacement 223				
REVENUES:				
Depart 3980-	CAD System Replacement	\$ 2,955,250.00	\$ 2,956,355.94	\$ (1,105.94)
	TOTAL REVENUES	2,955,250.00	2,956,355.94	(1,105.94)
EXPENSES:				
Depart 4935-	911 Emergency Communications	2,955,250.00	2,525,531.53	\$ 429,718.47
	TOTAL EXPENSES	2,955,250.00	2,525,531.53	429,718.47
	OVER (UNDER) REVENUES	\$ -	\$ 430,824.41	\$ (430,824.41)

Stanly County
Comparative Monthly Financial Report
Project Funds
For the Eight Months Ended February 28, 2026

		PROJECT AUTHORIZATION	PROJECT TO DATE	PROJECT AMOUNT REMAINING
Airport Transportation Reserve 224				
REVENUES:				
Depart 3453-	Intergovt Charge for Svs	\$ 6,600,000.00	\$ 7,124,903.92	\$ (524,903.92)
	TOTAL REVENUES	6,600,000.00	7,124,903.92	(524,903.92)
EXPENSES:				
Depart 4530-	Airport Operating	6,600,000.00	27,327.15	6,572,672.85
	TOTAL EXPENSES	6,600,000.00	27,327.15	6,572,672.85
	OVER (UNDER) REVENUES	\$ -	\$ 7,097,576.77	\$ (7,097,576.77)
911/EOC/EM Office Facility 225				
REVENUES:				
Depart 3433-	911/EOC/EM Office Facility 225	\$ 9,500,000.00	\$ 9,527,639.89	\$ (27,639.89)
Depart 3980-	Transfer From Other Funds	6,557,500.00		6,557,500.00
	TOTAL REVENUES	16,057,500.00	9,527,639.89	6,529,860.11
EXPENSES:				
Depart 4330-	Emergency Services	16,057,500.00	4,978,953.61	11,078,546.39
	TOTAL EXPENSES	16,057,500.00	4,978,953.61	11,078,546.39
	OVER (UNDER) REVENUES	\$ -	\$ 4,548,686.28	\$ (4,548,686.28)
Jail Expansion Project 226				
REVENUES:				
Depart 3980-	Transfer From Other Funds	\$ 2,600,000.00	\$ 2,281,692.12	\$ 318,307.88
	TOTAL REVENUES	\$ 2,600,000.00	\$ 2,281,692.12	\$ 318,307.88
EXPENSES:				
Depart 4320-	Jail Construction	2,600,000.00	2,281,692.12	318,307.88
	TOTAL EXPENSES	2,600,000.00	2,281,692.12	318,307.88
	OVER (UNDER) REVENUES	\$ -	\$ -	\$ -
Webb Road Convenience Site Project 227				
REVENUES:				
Depart 3980-	Transfer From Other Funds	\$ 1,048,000.00	\$ 905,461.59	\$ 142,538.41
	TOTAL REVENUES	\$ 1,048,000.00	\$ 905,461.59	\$ 142,538.41
EXPENSES:				
Depart 4320-	Jail Construction	1,048,000.00	913,352.69	134,647.31
	TOTAL EXPENSES	1,048,000.00	913,352.69	134,647.31
	OVER (UNDER) REVENUES	\$ -	\$ (7,891.10)	\$ 7,891.10
America Rescue Plan Act of 2021 239				
REVENUES:				
Depart 3330-	Intergovt Charge for Svs	\$ 12,199,330.00	\$ 5,996,368.15	\$ 6,202,961.85
Depart 3981-	Interest	675,295.00	1,358,538.91	(683,243.91)
	TOTAL REVENUES	12,874,625.00	7,354,907.06	5,519,717.94
EXPENSES:				
Depart 4931-	America Rescue Plan Act	12,874,625.00	7,825,168.91	5,049,456.09
	TOTAL EXPENSES	12,874,625.00	7,825,168.91	5,049,456.09
	OVER (UNDER) REVENUES	\$ -	\$ (470,261.85)	\$ 470,261.85

Stanly County
Comparative Monthly Financial Report
Project Funds
For the Eight Months Ended February 28, 2026

		PROJECT AUTHORIZATION	PROJECT TO DATE	PROJECT AMOUNT REMAINING
CDBG 2020 Revitalization Program 246				
REVENUES:				
Depart 3493-	Indirect Grant	\$ 750,000.00	\$ 82,776.00	\$ 667,224.00
	TOTAL REVENUES	750,000.00	82,776.00	667,224.00
EXPENSES:				
Depart 4930-	Community Grant	750,000.00	595,387.97	154,612.03
	TOTAL EXPENSES	750,000.00	595,387.97	154,612.03
	OVER (UNDER) REVENUES	\$ -	\$ (512,611.97)	\$ 512,611.97
Opioid Settlement Funds 252				
REVENUES:				
Depart 3330-	Opioid Settlement Funds	\$ 1,320,505.00	\$ 667,054.78	\$ 653,450.22
	TOTAL REVENUES	1,320,505.00	667,054.78	653,450.22
EXPENSES:				
Depart 4932-	Opioid Expense	1,320,505.00	557,631.52	\$ 762,873.48
	TOTAL EXPENSES	1,320,505.00	557,631.52	762,873.48
	OVER (UNDER) REVENUES	\$ -	\$ 109,423.26	\$ (109,423.26)
Badin Sewer Collection Study 615				
REVENUES:				
Depart 3720-	Water & Sewer	\$ 187,500.00	\$ 141,247.62	\$ 46,252.38
	TOTAL REVENUES	187,500.00	141,247.62	46,252.38
EXPENSES:				
Depart 7120-	Water Systems	187,500.00	187,594.07	\$ (94.07)
	TOTAL EXPENSES	187,500.00	187,594.07	(94.07)
	OVER (UNDER) REVENUES	\$ -	\$ (46,346.45)	\$ 46,346.45
Norwood Water System Study 622				
REVENUES:				
Depart 3720-	Water & Sewer	\$ 75,000.00	\$ 75,000.00	\$ -
	TOTAL REVENUES	75,000.00	75,000.00	-
EXPENSES:				
Depart 7120-	Water Systems	75,000.00	75,000.00	\$ -
	TOTAL EXPENSES	75,000.00	75,000.00	-
	OVER (UNDER) REVENUES	\$ -	\$ -	\$ -

Stanly County
Comparative Monthly Financial Report
Project Funds
For the Eight Months Ended February 28, 2026

		PROJECT AUTHORIZATION	PROJECT TO DATE	PROJECT AMOUNT REMAINING
Norwood Sewer System Study 623				
REVENUES:				
Depart 3720-	Water & Sewer	\$ 75,000.00	\$ 75,000.00	\$ -
	TOTAL REVENUES	75,000.00	75,000.00	-
EXPENSES:				
Depart 7120-	Water Systems	75,000.00	75,000.00	\$ -
	TOTAL EXPENSES	75,000.00	75,000.00	-
	OVER (UNDER) REVENUES	\$ -	\$ -	\$ -
West Stanly WWTP 2.5 MGD Project 633				
REVENUES:				
Depart 3980-	Transfer from Other Funds	\$ 3,427,450.00	\$ 2,528,165.46	\$ 899,284.54
	TOTAL REVENUES	3,427,450.00	2,528,165.46	899,284.54
EXPENSES:				
Depart 7120-	Water Systems	3,427,450.00	2,602,365.46	\$ 825,084.54
	TOTAL EXPENSES	3,427,450.00	2,602,365.46	825,084.54
	OVER (UNDER) REVENUES	\$ -	\$ (74,200.00)	\$ 74,200.00
Locust Sewer Collection Study 634				
REVENUES:				
Depart 3710-	Water & Sewer	\$ 100,000.00	\$ 100,000.00	\$ -
	TOTAL REVENUES	100,000.00	100,000.00	-
EXPENSES:				
Depart 7120-	Water Systems	100,000.00	100,000.00	\$ -
	TOTAL EXPENSES	100,000.00	100,000.00	-
	OVER (UNDER) REVENUES	\$ -	\$ -	\$ -
System Development Fee 640				
REVENUES:				
Depart 3710-	Water & Sewer	\$ 288,526.00	\$ 762,939.00	\$ (474,413.00)
Depart 3991-	Retained Earnings	323,855.00		323,855.00
	TOTAL REVENUES	612,381.00	762,939.00	(150,558.00)
EXPENSES:				
Depart 9800-	Transfer to Capital Projects	612,381.00	\$ 273,380.00	\$ 339,001.00
	TOTAL EXPENSES	612,381.00	273,380.00	339,001.00
	OVER (UNDER) REVENUES	\$ -	\$ 489,559.00	\$ (489,559.00)
NC DOT Hwy 24/27/73 East Waterline 643				
REVENUES:				
Depart 3710-	Water & Sewer	\$ 262,507.00	\$ 264,165.22	\$ (1,658.22)
	TOTAL REVENUES	262,507.00	264,165.22	(1,658.22)
EXPENSES:				
Depart 7120-	Water Systems	262,507.00	\$ 264,165.22	\$ (1,658.22)
	TOTAL EXPENSES	262,507.00	264,165.22	(1,658.22)
	OVER (UNDER) REVENUES	\$ -	\$ -	\$ -

Stanly County
Comparative Monthly Financial Report
Project Funds
For the Eight Months Ended February 28, 2026

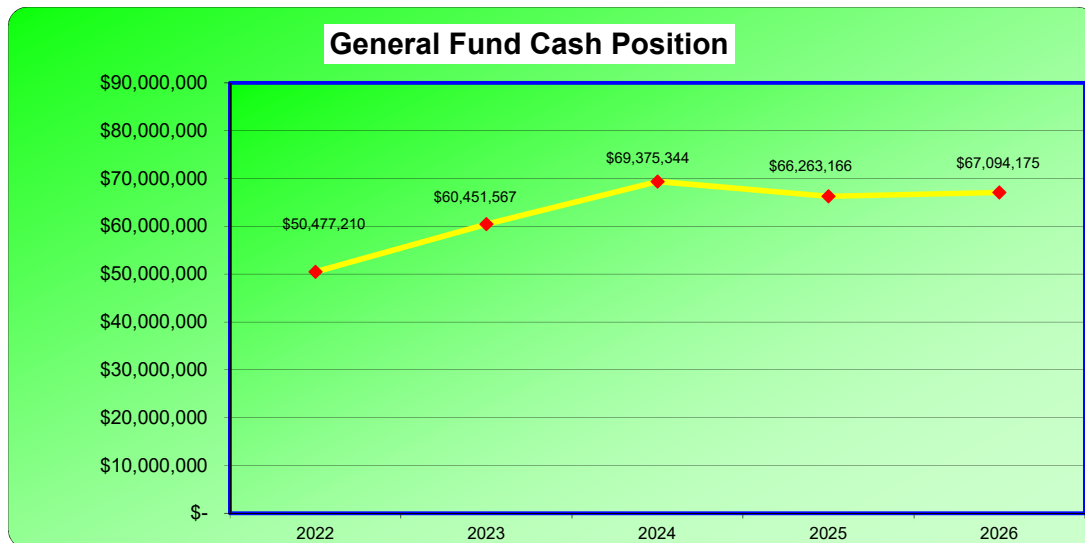
		PROJECT AUTHORIZATION	PROJECT TO DATE	PROJECT AMOUNT REMAINING
Stony Gap Road Water Main 652				
REVENUES:				
Depart 3980-	Transfers From Other Funds	\$ 3,693,515.00	\$ 3,173,630.08	\$ 519,884.92
	TOTAL REVENUES	3,693,515.00	3,173,630.08	519,884.92
EXPENSES:				
Depart 7120-	Water Systems	3,693,515.00	3,173,630.08	\$ 519,884.92
	TOTAL EXPENSES	3,693,515.00	3,173,630.08	519,884.92
	OVER (UNDER) REVENUES	\$ -	\$ -	\$ -
Meadow Creek Church Road Water 653				
REVENUES:				
Depart 3980-	Transfers From Other Funds	\$ 1,781,801.00	\$ 1,781,800.22	\$ 0.78
	TOTAL REVENUES	1,781,801.00	1,781,800.22	0.78
EXPENSES:				
Depart 7120-	Water Systems	1,781,801.00	1,781,800.22	\$ 0.78
	TOTAL EXPENSES	1,781,801.00	1,781,800.22	0.78
	OVER (UNDER) REVENUES	\$ -	\$ -	\$ -
Countywide Sewer Master Plan 656				
REVENUES:				
Depart 3720-	Utility Project Revenues	\$ 150,000.00	\$ 150,000.00	\$ -
	TOTAL REVENUES	150,000.00	150,000.00	-
EXPENSES:				
Depart 7120-	Water Systems	150,000.00	150,000.00	\$ -
	TOTAL EXPENSES	150,000.00	150,000.00	-
	OVER (UNDER) REVENUES	\$ -	\$ -	\$ -
Richfield Sewer Improvement Project 663				
REVENUES:				
Depart 3710-	NC DEQ Grant	\$ 1,215,200.00	\$ 589,499.82	\$ 625,700.18
	TOTAL REVENUES	1,215,200.00	589,499.82	625,700.18
EXPENSES:				
Depart 7120-	Water Systems	1,215,200.00	696,613.46	\$ 518,586.54
	TOTAL EXPENSES	1,215,200.00	696,613.46	518,586.54
	OVER (UNDER) REVENUES	\$ -	\$ (107,113.64)	\$ 107,113.64
Airport Apron& Taxilane Pavement Rehab 673				
REVENUES:				
Depart 3453-	Divison of Aviations	\$ 211,692.00	\$ 206,152.26	\$ 5,539.74
	TOTAL REVENUES	211,692.00	206,152.26	5,539.74
EXPENSES:				
Depart 4530-	Airport Operating	\$ 211,692.00	\$ 211,691.62	\$ 0.38
	TOTAL EXPENSES	211,692.00	211,691.62	0.38
	OVER (UNDER) REVENUES	\$ -	\$ (5,539.36)	\$ 5,539.36

Stanly County
Comparative Monthly Financial Report
Project Funds
For the Eight Months Ended February 28, 2026

		PROJECT AUTHORIZATION	PROJECT TO DATE	PROJECT AMOUNT REMAINING
Airport Acquisition Phase 1 ESA 674				
REVENUES:				
Depart 3453-	Division of Aviations	\$ 3,080,000.00	\$ 46,233.00	\$ 3,033,767.00
	TOTAL REVENUES	3,080,000.00	46,233.00	3,033,767.00
EXPENSES:				
Depart 4530-	Airport Operating	\$ 3,080,000.00	\$ 46,234.18	\$ 3,033,765.82
	TOTAL EXPENSES	3,080,000.00	46,234.18	3,033,765.82
	OVER (UNDER) REVENUES	\$ -	\$ (1.18)	\$ 1.18
Airport North Hangar Project 675				
REVENUES:				
Depart 3453-	From Airport Transportation Reserve	\$ 375,000.00	\$ 27,327.15	\$ 347,672.85
	TOTAL REVENUES	375,000.00	27,327.15	347,672.85
EXPENSES:				
Depart 4530-	Airport Operating	\$ 375,000.00	\$ 115,634.18	\$ 259,365.82
	TOTAL EXPENSES	375,000.00	115,634.18	259,365.82
	OVER (UNDER) REVENUES	\$ -	\$ (88,307.03)	\$ 88,307.03
Airport Emergency Training Center 684				
REVENUES:				
Depart 3453-	SCIF Grant	\$ 28,000,000.00	17,706,721.84	\$ 10,293,278.16
Depart 3453-	Department of Insurance	54,381,396.00	55,631,396.00	(1,250,000.00)
Depart 3980-	Investment	2,571,300.00	3,594,140.19	(1,022,840.19)
	TOTAL REVENUES	84,952,696.00	76,932,258.03	8,020,437.97
EXPENSES:				
Depart 4530-	Airport Operating	84,652,696.00	62,760,938.28	21,891,757.72
Depart 9800-	Transfer to Other Funds	300,000.00	299,900.24	99.76
	TOTAL EXPENSES	84,952,696.00	63,060,838.52	21,891,857.48
	OVER (UNDER) REVENUES	\$ -	\$ 13,871,419.51	\$ (13,871,419.51)

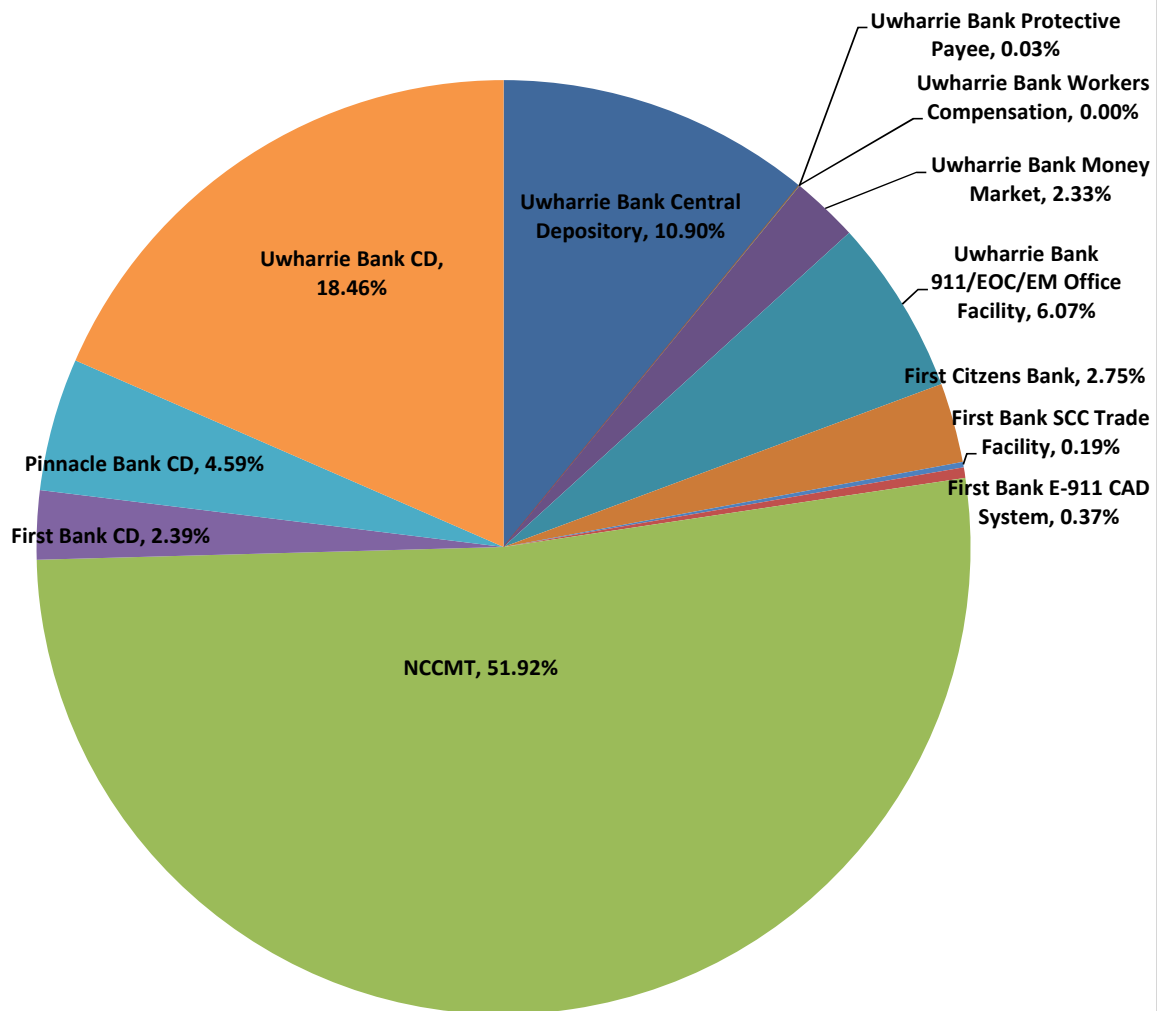
Stanly County
Comparative Cash Position Report
February 28, 2026 Compared with February 28, 2025

	Current 2/28/2026	Prior 2/28/2025	Increase (Decrease)
110 General Fund	67,094,174.95	66,263,166.16	831,008.79
210 SCC Trade Facility	(39,988.16)	(60,290.60)	20,302.44
214 NC Dept of IT Grant (Library)	(10,983.40)	26,200.00	(37,183.40)
215 Livestock Arena Construction Pro	(533,902.57)	(541,739.85)	7,837.28
222 Public Safety Complex	-	-	-
223 E-911 CAD System Replacement	(36,098.12)	(175,702.28)	139,604.16
224 Airport Transportation Reserve	7,097,576.77	6,879,849.71	217,727.06
225 911/EOC/EM Office Facility	(3,067,880.15)	314,539.82	(3,382,419.97)
226 Jail Expansion Project Fund	-	(143,776.22)	143,776.22
227 Webb Road Convenience Site Project	(7,891.10)	-	(7,891.10)
239 American Rescue Plan Act of 2021	5,732,699.00	6,760,453.19	(1,027,754.19)
240 Single Family Rehab 2014	-	(16,699.75)	16,699.75
246 CDBG-2020 Revitalization Program	(512,611.97)	(3,247.39)	(509,364.58)
249 Single Family Rehab	-	-	-
252 Opioid Settlement Funds	1,735,408.83	1,752,260.83	(16,852.00)
260 Emergency Telephone System Fund	(537,808.84)	(312,697.96)	(225,110.88)
295 Fire Districts	159,635.11	104,092.36	55,542.75
611 Greater Badin Operating	848,030.74	722,315.97	125,714.77
615 Badin Sewer Collection Study	(46,346.45)	(7,824.83)	(38,521.62)
621 Piney Point Operating	316,473.72	287,908.26	28,565.46
622 Norwood Water System Study	-	(18,081.50)	18,081.50
623 Norwood Sewer System Study	-	(12,264.00)	12,264.00
631 West Stanly WWTP	740,700.66	966,855.51	(226,154.85)
633 WS WWTP 2.5 MGD Expansion	(74,200.00)	(25,034.00)	(49,166.00)
634 Locust Sewer Collection Study	-	(31,623.50)	31,623.50
640 System Development Fee's	2,719,476.84	1,819,359.10	900,117.74
641 Utility Operating	1,023,300.60	587,685.59	435,615.01
642 Airport Rd Corridor Wastewater	-	-	-
643 NCDOT Hwy24/27/73 East Waterline	-	(10,338.02)	10,338.02
656 Countywide Water Master Plan	-	(37,666.50)	37,666.50
661 Liberty Hill Water Booster Pump	(11,767.00)	(11,767.00)	-
663 Richfield Sewer Improvement Proj	(107,113.64)	(161,201.50)	54,087.86
664 Utility Meter Replacements	-	(67,628.50)	67,628.50
671 Airport Operating	1,034,794.00	712,420.27	322,373.73
673 Airport Taxilane Rehab Project	(5,539.36)	(26,714.02)	21,174.66
674 Airport Acqution Phase 1	(1.18)	-	(1.18)
675 Airport North Hangar Project	(88,307.03)	-	(88,307.03)
680 Group Health Fund	7,290,022.02	6,861,955.31	428,066.71
684 Airport Emergency Training Ctr	24,164,697.67	22,545,661.18	1,619,036.49
685 Airport DOI Projects	-	(3,010.67)	3,010.67
710 Protective Payee	-	-	-
720 Fines & Forfeiture Agency	(4.00)	-	(4.00)
730 Deed of Trust Fee	2,901.60	(824.60)	3,726.20
740 Sheriff Court Executions	161.16	161.16	-
760 City and Towns Tax Fund	484,175.20	213,877.15	270,298.05
770 3% Vehicle Property Tax	-	-	-
	<u>\$ 115,363,785.90</u>	<u>\$ 114,900,863.34</u>	<u>462,922.56</u>



**Stanly County
Investment Report
For the Eight Months Ended February 28, 2026**

BANK:	Balance per Bank at <u>02/28/26</u>	% of investment	Purchase Date	Maturity Date	% Yield	Time of Certificate of Deposit
Uwharrie Bank Central Depository	\$ 13,673,806.74	10.90%			3.00%	
Uwharrie Bank Workers Compensation	5,000.00	0.00%			N/A	
Uwharrie Bank Protective Payee	32,568.65	0.03%			3.00%	
Uwharrie Bank Money Market	2,917,529.50	2.33%			3.05%	
Uwharrie Bank 911/EOC/EM Office Facility	7,616,566.43	6.07%			0.00%	
First Citizens Bank	3,449,379.71	2.75%			3.61%	
First Bank SCC Trade Facility	235,973.32	0.19%			N/A	
First Bank E-911 CAD System	466,922.53	0.37%			N/A	
NCCMT	65,128,131.65	51.92%			3.66%	
First Bank CD	3,000,000.00	2.39%	2/12/2026	8/12/2026	3.50%	6 months
Pinnacle Bank CD	5,752,416.72	4.59%	1/22/2026	7/23/2026	3.63%	6 months
Uwharrie Bank CD	23,159,780.04	18.46%	9/27/2025	3/29/2026	3.92%	6 months
Totals	\$ 125,438,075.29					



Stanly County
Fund Balance Calculation
As of February 28, 2026

Available Fund Balance

Cash & Investments	\$67,097,883
Liabilities (w/out deferred revenue)	51,383
Deferred Revenue (from cash receipts)	2,863,239
Encumbrances	3,031,444
Due to Other Governments	60,058
Total Available	\$ 61,091,759

General Fund Expenditures

Expenditures	\$ 104,172,529
Total Expenditures	\$ 104,172,529

Total Available for Appropriation

Total Available	\$ 61,091,759
Total Expenditures	104,172,529
Available for Appropriation	58.64%



Department: E911 Communications

MEMORANDUM

To: Board of Commissioners
From: Kyle Griffin, E911 Communications Director
Date: April 6, 2026
RE: Budget Amendment- Emergency Communications: 2026-68

Summary:

Amend the FY26 E-911 Budget with funds received this fiscal year from an FY25 NCEM Deployment. These funds will be used for necessary network hardware cooling equipment and additional radio shop training opportunities.

Recommended Action:

Approved the attached budget amendment.

Financial Impact:

Yes

Attachments:

1. BA-2026-68

AMENDMENT NO: 2026-68

STANLY COUNTY-BUDGET AMENDMENT

BE IT ORDAINED by the Stanly County Board of Commissioners that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2026:

To amend the General Fund 110, the expenditures are to be changed as follows:

<u>FUND/DEPART NUMBER</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>CURRENT BUDGETED AMOUNT</u>	<u>INCREASE (DECREASE)</u>	<u>AS AMENDED</u>
110.4395	312.000	Training	\$ 14,000	\$ 2,255	\$ 16,255
110.4395	550.000	Other Equipment	469,000	5,500	474,500
					-
					-
					-
					-
					-
					-
					-
		TOTALS	\$ 483,000	\$ 7,755	\$ 490,755

This budget amendment is justified as follows:

To amend the budget for E-911 with funds received this fiscal year from an FY 25 NCEM Deployment. These funds will be used for necessary network equipment cooling and for additional radio shop training opportunities.

This will result in a net increase \$ 7,755 in expenditures and other financial use to the County's annual budget. To provide the additional revenue for the above, the following revenues will be increased. These revenues have already been received or are verified they will be received in this fiscal year.

<u>FUND/DEPART NUMBER</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>CURRENT BUDGETED AMOUNT</u>	<u>INCREASE (DECREASE)</u>	<u>AS AMENDED</u>
110.3440	890.27	Telecommunications Misc Income	\$ 41,810	\$ 7,755	\$ 49,565
TOTALS			\$ 41,810	\$ 7,755	\$ 49,565

SECTION 2. Copies of this amendment shall be furnished to the Clerk of the Board of Commissioners, Budget Officer, and to the Finance Director.

Adopted this _____ day of _____, 20_____

Verified by the Clerk of the Board _____

Reviewed by Department Head

3/16/2026

Date _____

Reviewed by Finance Director

3-16-26

Date _____

Reviewed by County Manager

Date _____

Posted by
Journal No.
Date



Department: Library

MEMORANDUM

To: Board of Commissioners
From: Sara Hahn, Library Director
Date: April 6, 2026
RE: Budget Amendment 2026-69 Library NCDIT Grant

Summary:

Transferring funds into the NCDIT Grant Fund, as approved by the grant agency, to purchase devices. These funds are available because the part-time Digital Navigator position was not filled as originally planned, and because the time elapsed before hiring for the full-time position.

Recommended Action:

Approve budget amendment as requested

Financial Impact:

\$0.00 change overall, decreases and increases as listed on the attached budget amendment form.

Attachments:

1. NCDIT budget amendment 3.18.26



Department: Finance

MEMORANDUM

To: Board of Commissioners
From: Toby Hinson, Finance Director
Date: April 6, 2026
RE: Budget Amendment-Airport Emergency Training Center Burn Buildings:
2026-71

Summary:

This budget amendment is provided to amend the Emergency Training Center Project Fund for \$3,000,000 per the Memorandum of Understanding (MOU) with Stanly Community College (SCC) that was approved by the Board on March 2, 2026. SCC will provide this \$3,000,000 funding to the County to oversee and pay for the design and construction of the Burn Buildings as part of the Emergency Training Center Project.

Recommended Action:

Please consider and approve this budget amendment.

Financial Impact:

Attachments:

1. BA 2026-71

AMENDMENT NO: 2026-71

STANLY COUNTY-BUDGET AMENDMENT

BE IT ORDAINED by the Stanly County Board of Commissioners that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2026:

To amend the Airport Emergency Training Center Project Fund 684, the expenditures are to be changed as follows:

<u>FUND/DEPART NUMBER</u>	<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>CURRENT BUDGETED AMOUNT</u>	<u>INCREASE (DECREASE)</u>	<u>AS AMENDED</u>
684.4530	699.000	Other Contracts, Grants, Subs	\$ 84,552,696	\$ 3,000,000	\$ 87,552,696
					-
					-
					-
					-
					-
					-
					-
					-
		TOTALS	\$ 84,552,696	\$ 3,000,000	\$ 87,552,696

This budget amendment is justified as follows:

To amend the Emergency Training Center Project with funds from Stanly Community College for the design and construction of Burn Buildings.

This will result in a net increase \$ 3,000,000 in expenditures and other financial use to the County's annual budget. To provide the additional revenue for the above, the following revenues will be increased. These revenues have already been received or are verified they will be received in this fiscal year.

FUND/DEPART NUMBER	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
684.3453	330.48	From Stanly Community College	\$ -	\$ 3,000,000	\$ 3,000,000
TOTALS			\$ -	\$ 3,000,000	\$ 3,000,000

SECTION 2. Copies of this amendment shall be furnished to the Clerk of the Board of Commissioners, Budget Officer, and to the Finance Director.

Adopted this _____ day of _____, 20_____

Verified by the Clerk of the Board _____

Reviewed by Department Head

Date _____

Reviewed by Finance Director

Date _____

Reviewed by County Manager

Date _____

Posted by

Journal No.

Date _____



Department: Finance

MEMORANDUM

To: Board of Commissioners
From: Toby Hinson, Finance Director
Date: April 6, 2026
RE: March 2026 DMV Refunds

Summary:

Please see the March 2026 refund report from the North Carolina Vehicle Tax System for taxpayers due refunds over \$100.00 which requires Board of Commissioners approval.

Recommended Action:

Please consider and approve the vehicle tax refunds.

Financial Impact:

Attachments:

1. March 2026 NCVTS Refunds over \$100



North Carolina Vehicle Tax System

Pending Refund Report

Payee Name	Address 1	Address 3	Plate Number	Tax Jurisdiction	Levy Type	Interest Change	Total Change
EADES, KELLEY HERRIN	611 N 9TH ST	ALBEMARLE, NC 28001	TDA9553	01	TAX	\$0.00	(\$93.67)
				50	TAX	\$0.00	(\$112.03)
				50	VEHICLE F	\$0.00	\$0.00
				Refund		\$205.70	
GRAMLING, JOSEPH CHRISTOPHER	1406 STOKER TER, APT B	ALBEMARLE, NC 28001	EHK7939	01	TAX	\$0.00	(\$96.65)
				50	TAX	\$0.00	(\$115.60)
				50	VEHICLE F	\$0.00	\$0.00
				Refund		\$212.25	
HARRIS, PAUL QUINTON JR	212 RENEE FORD RD	LOCUST, NC 28097	VP3519	01	TAX	\$0.00	(\$139.80)
				55	TAX	\$0.00	(\$79.49)
				11	TAX	\$0.00	(\$32.89)
				Refund		\$252.18	
MONARCH	350 PEE DEE AVE STE 101	ALBEMARLE, NC 28001	HLW6700	01	TAX	\$0.00	(\$67.32)
				50	TAX	\$0.00	(\$80.52)
				50	VEHICLE F	\$0.00	(\$15.00)
				30	TAX	\$0.00	(\$13.20)
Refund		\$176.04					
OLLIS, BETHANY TRAYNHAM	5499 ANGUS DR	MIDLAND, NC 28107	HMF1535	01	TAX	\$0.00	\$0.00
				50	TAX	\$0.00	(\$235.40)
				50	VEHICLE F	\$0.00	(\$15.00)
				11	TAX	\$0.00	\$46.31
30	TAX	\$0.00	(\$38.59)				
Refund		\$242.68					
PROSPECT BAPTIST CHURCH	502 PROSPECT CHURCH RD	ALBEMARLE, NC 28001	LKR1020	01	TAX	\$0.00	(\$327.54)
				50	TAX	\$0.00	(\$391.76)
				50	VEHICLE F	\$0.00	(\$15.00)
				Refund		\$734.30	
REESE, MICHAEL WAYNE	20552 HATLEY RD	OAKBORO, NC 28129	MAH2060	01	TAX	\$0.00	(\$101.49)
				17	TAX	\$0.00	(\$17.91)
				Refund		\$119.40	
SERGEYEV, MARK ANDREYEVICH	2049 GOLD RUSH TRAIL	LOCUST, NC 28097	VFY7088	01	TAX	\$0.00	(\$154.57)
				50	TAX	\$0.00	(\$184.88)
				50	VEHICLE F	\$0.00	\$0.00
				30	TAX	\$0.00	(\$30.31)
Refund		\$369.76					
TRAN, TRAM THI BICH	910 LAURAS LN	ALBEMARLE, NC 28001	HMM6589	01	TAX	\$0.00	(\$69.87)
				50	TAX	\$0.00	(\$83.56)
				50	VEHICLE F	\$0.00	\$0.00
				Refund		\$153.43	
					Refund Total	\$2465.74	