



**Stanly County  
Health and Human Services Board  
Regular Meeting  
Thursday, November 6, 2025 – 6:00 PM**

**I. Call to Order/ Invocation / Pledge of Allegiance**

**II. Adoption of Agenda**

**III. Scheduled Agenda Items**

Foster Care Licensing presentation

**A. Foster Care Licensing presentation**

Presenter: Kathy LeFloch

**B. 2026 Consolidated Health & Human Services Board Meeting Schedule**

Presenter: Dolly Clayton, Human Services Director

**IV. Consolidated Human Services Updates**

**A. D.S.S. Updates**

1. DSS Board Report

**B. Health Department Updates**

1. Activity Reports - Sept. 2025, FY2024-25 totals

2. Budget Performance Report

**V. Adoption of Consent Agenda**

**A. Minutes**

1. Meeting Minutes from October 2, 2025

**VI. Public Comment**

**VII. Adjourn**



**Department:** Social Services

**MEMORANDUM**

**To:** Health and Human Services Board  
**From:** Kathy LeFloch  
**Date:** November 6, 2025  
**RE:** Foster Care Licensing presentation

**Summary:**

An overview of the Foster Care licensing requirements by Kathy LeFloch, DSS Social Worker.

**Recommended Action:**

No action required.

**Financial Impact:**

**Attachments:**

None



**Department:** Consolidated Human Services Board

**MEMORANDUM**

**To:** Health and Human Services Board  
**From:** Dolly Clayton, Human Services Director  
**Date:** November 6, 2025  
**RE:** 2026 Consolidated Health & Human Services Board Meeting Schedule

**Summary:**

Discuss 2026 meeting schedule.

**Recommended Action:**

Request approval of the 2026 CHHS Board meeting schedule.

**Financial Impact:**

**Attachments:**

1. 2026 CHHS Meeting Schedule



**Stanly County Health & Human Services**

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Dolly Huffman Clayton, MPA,  
 MSW, LCSW  
 Health and Human Services Director  
 Social Services Director/Public Health  
 Director

**2026 Consolidated Health & Human Services Board Regular Meeting Schedule**

<b>Month</b>	<b>Date</b>	<b>Time</b>	<b>Location</b>
January	8*	6:00 PM	Health & DSS Auditorium
February	5	6:00 PM	Health & DSS Auditorium
March	5	6:00 PM	Health & DSS Auditorium
April	2	6:00 PM	Health & DSS Auditorium
May	7	6:00 PM	Health & DSS Auditorium
June	4	6:00 PM	Health & DSS Auditorium
July	No scheduled meeting		
August	6	6:00 PM	Health & DSS Auditorium
September	3	6:00 PM	Health & DSS Auditorium
October	1	6:00 PM	Health & DSS Auditorium
November	5	6:00 PM	Health & DSS Auditorium
December	No scheduled meeting		

\*This meeting was changed from the first Thursday of the month (1st) to the second Thursday of the month (8<sup>th</sup>) due to the New Year's Day Holiday.



**Department:**

**MEMORANDUM**

**To:** Health and Human Services Board

**From:**

**Date:** November 6, 2025

**RE:** D.S.S. Updates

**Summary:**

**Recommended Action:**

**Financial Impact:**

**Attachments:**

None



**Department:** Social Services

**MEMORANDUM**

**To:** Health and Human Services Board  
**From:** Dolly Clayton, Human Services Director  
**Date:** November 6, 2025  
**RE:** DSS Board Report

**Summary:**

**Recommended Action:**

**Financial Impact:**

**Attachments:**

1. DSS Board Report - September 2025

STANLY COUNTY DSS REPORT OF SERVICES - SEPTEMBER 2025

	<b>SOCIAL WORK SERVICES</b>	<b>9/2025</b>	<b>9/2024</b>	<b>ECONOMIC SERVICES</b>	<b>9/2025</b>	<b>9/2024</b>
	<b>ADULT SERVICES</b>			<b>FOOD AND NUTRITION SERVICES (FNS)</b>		
<b>2</b>	Guardianship Services	18	18	#Households	3,768	4,097
	Representative Payee	7	7	#Individuals	7,772	8,427
	Adult Care Homes Monitored	1	1	Total Monthly Allotment	\$ 1,272,190	\$ 1,232,762
	In-Home Aide Program	12	12	FNS Applications Taken	342	364
	SA In-Home	7	8	<b>MEDICAID:</b>		
<b>3</b>	CAP/DA Open Cases	74	61	Adult & Families Medicaid Applications Taken	473	370
	CAP/DA Waiting List	0	0	Adult Medicaid Inquiries	0	3
	<b>ADULT PROTECTIVE SERVICES (APS)</b>			Family & Childrens Inquiries	0	5
	New Reports Received	24	24	NC Health Choice Cases	0	0
	Reports Accepted	14	15	<b>Total Medicaid Recipients</b>	<b>18,708</b>	<b>17,692</b>
	Reports Screened out	8	9	Work First/FNS/Medicaid Hearings	1	0
	APS Assist	0	0	Work First Family Assistance Cases	33	38
	APS Outreach	2	1	Work First Child Only	33	36
	<b>CHILDREN'S SERVICES</b>			Work First Employment	0	2
	CPS Reports - Total Received	105	66	<b>SUBSIDIZED CHILD CARE</b>		
	Child Protective Svcs Screen-Ins	40	40	Monthly Cost	\$ 271,916	\$ 302,555
	Child Protective Svcs Screen-Outs	34	36	Children Served	526	602
	Receiving In-Home (Families)	39	37	Children on Waiting List	200	45
	Child Protective Svcs Assists (CPS & IHS)	20	9	<b>CHILD SUPPORT ENFORCEMENT</b>		
<b>1</b>	Children in Foster Care	65	72	Cases	1,944	1,983
	Children Available for Adoption	15	8	Monthly Collections	\$ 313,391.02	\$ 332,620.29
	Foster Care Homes Licensed	1	0	<b>MEDICAID TRANSPORTATION</b>		
	and Relicensed	0	1	Trips Provided	583	539
	Non-Agency Home Studies	0	0	Monthly Purchased	\$ 9,670.60	\$ 9,478.41
	MAPP Class Participants	0	0	<b>PROGRAM INTEGRITY</b>		
	Number of Foster Homes	22	28	Collections	\$ 2,935.53	\$ 1,287.65
	Foster Children in Non-Paid Placements	2	3	Incentives Paid to County	\$ 529.31	\$ 222.18
	Foster Children in Paid Kinship Placements	4	16			
	Foster Care 18-21 Cases	1	0			
	ICPC Cases	1	5			
	Foster Care Assists	7	5			
	MAPP Classes Conducted	0	0			
	<b>Crisis Intervention Program</b>			<b>LIEAP</b>		
	Total Applications Taken	143	194	Total Applications Taken	0	0
	Total Applications Approved	125	172	Total Applications Approved	0	0
	Total Applications Denied	18	22	Total Applications Denied	0	0

<b>SOCIAL SERVICES</b>	<b>9/2025</b>	<b>2025/2026 Budget</b>	<b>% of Total Budget</b>	<b>9/2024</b>	<b>2024/2025 Budget</b>	<b>% of Total Budget</b>
Revenues	\$498,659.61	\$6,245,060	10% A	\$521,140.54	\$6,149,309	11%
Expenditures	\$858,547.26	\$11,891,772	25% B	\$799,487.15	\$11,532,876	24%
<b>PERSONNEL</b>	<b>9/2025</b>					
Vacancies	11					
New Hires	3					
Interagency Transfers	2					
Turnover Rate	1.85%					
Resignations	0					
<b>ACCOMPLISHMENTS</b>	<p>Adult Medicaid hired two PLA (Private Living Arrangement) workers. Both started 9/15/2025. This leaves one vacant PLA position and the vacant PLA leadworker position.                      Adult Medicaid continues to make progress with their backlog.                      2 Adoptions Finalized                      New CPS Worker started on 9-22-25</p>					
<b>PRESSING ISSUES</b>	<p>The Food and Nutrition unit continued to struggle meeting their application and recertification processing timeliness during September.                      PATH NC                      Vacant CPS positions                      Vacant HRA position</p>					



**Department:**

**MEMORANDUM**

**To:** Health and Human Services Board

**From:**

**Date:** November 6, 2025

**RE:** Health Department Updates

**Summary:**

**Recommended Action:**

**Financial Impact:**

**Attachments:**

None



**Department:** Health

**MEMORANDUM**

**To:** Health and Human Services Board  
**From:** Dolly Clayton, Human Services Director  
**Date:** November 6, 2025  
**RE:** Activity Reports - Sept. 2025, FY2024-25 totals

**Summary:**  
Health Dept. Activity Reports

**Recommended Action:**  
No Action required, informational item.

**Financial Impact:**

- Attachments:**
1. 11-06-25\_Activity Report-Sept. 2025
  2. 11-06-25\_Activity Report-FY2024-25

**ACTIVITIES SUMMARY STANLY COUNTY HEALTH DEPARTMENT**

July 2024 through June 2025	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	FY Total
<b>Front Desk Check-Ins</b>	841	804	945										2590
<b>Telephone Calls (Incoming, Outgoing, Internal)</b>	3090	2816	2965										8871
<b>Clinical Services</b>													
Family Planning	32	30	42										104
Child Health	21	40	23										84
Maternal Health	14	9	10										33
General Clinic Services (immunizations, etc.)	36	74	111										221
TB Nursing Contacts	56	60	78										194
STD Screenings	24	19	10										53
Adult Health Services	155	128	141										424
Child Lead follow-up	6	12	6										24
<b>Clinical Services Totals</b>	<b>344</b>	<b>372</b>	<b>421</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1137</b>
<b>Patients Seen</b>													
# Clients seen by Nurse Practitioner	198	196	211										605
# Clients Seen by Public Health Nurse	179	164	278										621
Average Total Clients seen per day	17.1	17.1	23.3										19.166666
No show	89	90	105										284
<b>Outreach Services</b>													
Care Management-High Risk Pregnancy (CMHRP) (clients served)	43	42	55										140
Care Management-At Risk Children(CMARC) (clients served)	86	82	87										255
Postpartum/Newborn Homevisits - distinct patients	0	0	0										0
<b>Outreach Services Totals</b>	<b>129</b>	<b>124</b>	<b>142</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>395</b>
<b>Reportable Disease Cases</b>													
LTBI	0	2	5										7
TB	0	2	0										2
HIV	0	1	0										1
AIDS	0	0	0										0
Gonorrhea	2	2	2										6
Chlamydia	9	14	26										49
Syphilis	0	0	0										0
Vaccine Preventable Diseases	8	0	0										8
Foodborne Diseases	5	4	9										18
Bloodborne Pathogens Diseases	2	0	4										6
Vector borne Disease	2	3	1										6
Other Reportable Diseases	1	2	5										8
Bite Investigation/Rabies follow-up	20	14	17										51
<b>Reportable Disease Cases Totals</b>	<b>49</b>	<b>44</b>	<b>69</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>162</b>
<b>Dental</b>													

**ACTIVITIES SUMMARY STANLY COUNTY HEALTH DEPARTMENT**

<b>July 2024 through June 2025</b>	<b>July</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>FY Total</b>
Average Dental Clinic patients/day	29.63	33.69	45.76										36.36
<b>Dental Clinic Patients seen in OR</b>	<b>10</b>	<b>10</b>	<b>10</b>										<b>30</b>
Dental Clinic Patients seen in Office	563	539	778										1880
<b>Dental Unit Services Totals</b>													<b>1910</b>
<b>Lab Services</b>													
In-House Tests	266	114	160										540
Labs Collected Here, Sent to Outside Lab	690	899	993										2,582
<b>Laboratory Totals</b>	<b>956</b>	<b>1013</b>	<b>1153</b>										<b>3122</b>
<b>WIC</b>													
Patient Caseload	1672	1755	1755										5182
Participants Served (unduplicated)	708	631	640										1979
<b>Statistical Breakdown</b>													
No. of Clinics	22	21	21										64
Appts. Made	370	337	336										1043
<b>Client Services</b>													
Appts. Kept	293	267	274										834
Walk-ins Served	265	254	221										740
<b>WIC Services Totals</b>	<b>558</b>	<b>521</b>	<b>495</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1574</b>
<b>Vital Statistics</b>													
Births - In County	20	10	22										52
Births - Out of County Residents	16	8	11										35
Deaths - In County	36	32	42										110
Deaths - Out of County Residents	4	1	1										6
<b>Vital Statistics Totals</b>	<b>76</b>	<b>51</b>	<b>76</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>203</b>
<b>Health Education/Health Promotion</b>													
Relationship building - group	50	46	59										155
Relationship building - individual	106	138	118										362
Health communications (presentations, press releases, social media, website, Commons media outlets)	27	40	41										108
<b>Health Promotion Activity Totals</b>	<b>183</b>	<b>224</b>	<b>218</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>625</b>
<b>Environmental Health</b>													
<b>On-Site Wastewater</b>													
Quality Assurance Activities	5	1	0										6
Total Applications Received	42	50	51										143
Soil/Site Evaluations Performed	35	14	29										78

**ACTIVITIES SUMMARY STANLY COUNTY HEALTH DEPARTMENT**

<b>July 2024 through June 2025</b>	<b>July</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>FY Total</b>
Total On-site Wastewater visits made	179	136	143										458
<b>Food &amp; Lodging &amp; Institutions</b>													
Food and Lodging Inspections Completed	75	70	13										158
Total Inspections Site Visits	91	77	26										194
New Permits (food service)	2	1	4										7
<b>Wells</b>													
Applications Received	18	16	15										49
Well Permits Issued	17	11	10										38
Well Site Visits	21	24	8										53
Well Grout Inspections	1	1	0										2
Samples Collected	8	3	4										15
<b>Other</b>													
Child Daycare/Schools Inspections	1	4	3										8
Child Lead Exposure- Investigations/Visits	2	0	0										2
<b>Meth Lab Inspections</b>													
Investigations/visits	0	0	4	0	0	0	0	0	0	0	0	4	8
<b>Swimming Pool Inspection</b>													
Applications Received	0	0	0										0
Swimming Pool Inspections/Visits	6	0	0										6
<b>Tattoo Artist Inspections</b>													
Applications Received	0	2	0										2
Tattoo Artist Inspection	0	2	0										2
<b>Complaints</b>													
Sewage	0	1	1										2
Food	3	1	2										6
Wells	0	0	0										0
Other	0	0	0										0
<b>Environmental Health Totals</b>	<b>506</b>	<b>414</b>	<b>313</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1233</b>
%Evaluations Completed w/in 10 days of request	63	57	48										56.00
%Existing Insp. Conducted w/in 10 days of request	75	83	67										75.00
%Well Application Evaluations Conducted w/in 10 Days of Request	88	63	71										74.00

**ACTIVITIES SUMMARY STANLY COUNTY HEALTH DEPARTMENT**

	July 2024 through June 2025												
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	FY Total
<b>Front Desk Check-Ins</b>	1102	1282	1204	1296	849	856	944	750	881	787	841	787	11579
<b>Telephone Calls (Incoming, Outgoing, Internal)</b>	2844	2913	3003	3009	2241	2179	2847	2374	2623	2601	2698	3054	32386
<b>Clinical Services</b>													
Family Planning	27	28	21	30	28	22	32	30	37	35	37	43	370
Child Health	33	32	53	48	26	40	23	40	28	31	13	17	384
Maternal Health	11	12	7	14	9	11	5	15	14	12	10	16	136
General Clinic Services (immunizations, etc.)	62	78	95	92	58	63	51	48	43	33	31	20	674
TB Nursing Contacts	74	62	62	58	18	32	70	49	56	50	65	62	658
STD Screenings	27	20	33	36	26	21	31	32	26	30	23	22	327
Adult Health Services	152	159	186	185	127	157	177	175	212	166	163	147	2006
Child Lead follow-up	9	13	13	6	6	13	4	6	12	6	4	13	105
<b>Clinical Services Totals</b>	<b>395</b>	<b>404</b>	<b>470</b>	<b>469</b>	<b>298</b>	<b>359</b>	<b>393</b>	<b>395</b>	<b>428</b>	<b>363</b>	<b>346</b>	<b>340</b>	<b>4660</b>
<b>Patients Seen</b>													
# Clients seen by Nurse Practitioner	190	181	182	215	166	181	196	186	238	202	189	192	2318
# Clients Seen by Public Health Nurse	185	219	263	254	133	83	199	210	186	169	171	143	2215
Average Total Clients seen per day	18	18	22	20	18	18	19	20	20.2	18	17	16	18.683333
No show	55	78	88	95	66	74	103	53	88	78	81	90	949
<b>Outreach Services</b>													
Care Management-High Risk Pregnancy (CMHRP) (clients served)	45	53	49	46	44	70	51	61	52	48	50	46	615
Care Management-At Risk Children(CMARC) (clients served)	90	83	70	76	82	99	88	94	89	91	104	89	1055
Postpartum/Newborn Homevisits - distinct patients	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Outreach Services Totals</b>	<b>135</b>	<b>136</b>	<b>119</b>	<b>122</b>	<b>126</b>	<b>169</b>	<b>139</b>	<b>155</b>	<b>141</b>	<b>139</b>	<b>154</b>	<b>135</b>	<b>1670</b>
<b>Reportable Disease Cases</b>													
LTBI	0	0	0	0	1	1	1	1	0	1	0	1	6
TB	0	0	0	0	0	0	0	0	0	0	0	0	0
HIV	0	0	0	1	0	0	1	0	0	0	0	0	2
AIDS	0	0	0	0	0	0	0	0	0	0	0	0	0
Gonorrhea	3	1	0	2	0	1	3	6	1	4	4	4	29
Chlamydia	23	9	12	22	17	14	24	18	16	14	20	26	215
Syphilis	2	0	1	3	0	0	1	7	0	2	1	0	17
Vaccine Preventable Diseases	0	1	0	0	2	0	1	3	0	3	7	1	18
Foodborne Diseases	3	8	4	2	6	2	0	0	3	0	5	10	43
Bloodborne Pathogens Diseases	7	7	2	8	1	2	0	1	7	5	3	2	45
Vector borne Disease	2	0	0	0	0	0	0	0	0	0	3	3	8
Other Reportable Diseases	45	136	55	31	0	0	5	2	0	0	1	3	278
Bite Investigation/Rabies follow-up	11	22	16	10	16	8	10	11	13	12	17	14	160
<b>Reportable Disease Cases Totals</b>	<b>96</b>	<b>184</b>	<b>90</b>	<b>79</b>	<b>43</b>	<b>28</b>	<b>46</b>	<b>49</b>	<b>40</b>	<b>41</b>	<b>61</b>	<b>64</b>	<b>821</b>

**ACTIVITIES SUMMARY STANLY COUNTY HEALTH DEPARTMENT**

July 2024 through June 2025	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	FY Total
<b>Dental</b>													
Average Dental Clinic patients/day	40.11	29.47	41.69	41.42	41	35.87	37.81	39	36.29	35.17	32.63	32.41	36.905833
Dental Clinic Patients seen in OR	14	8	11	12	9	8	11	11	10	8	15	7	124
Dental Clinic Patients seen in Office	722	501	667	787	574	538	605	585	617	633	522	551	7302
<b>Dental Unit Services Totals</b>	<b>736</b>	<b>509</b>	<b>678</b>	<b>799</b>	<b>583</b>	<b>546</b>	<b>616</b>	<b>596</b>	<b>627</b>	<b>641</b>	<b>537</b>	<b>558</b>	<b>7426</b>
<b>Lab Services</b>													
In-House Tests	96	108	101	136	98	122	161	179	216	149	156	141	1663
Labs Collected Here, Sent to Outside Lab	859	927	949	938	814	684	832	1,019	949	799	810	696	10,276
<b>Laboratory Totals</b>	<b>955</b>	<b>1035</b>	<b>1050</b>	<b>1074</b>	<b>912</b>	<b>806</b>	<b>993</b>	<b>1198</b>	<b>1165</b>	<b>948</b>	<b>966</b>	<b>837</b>	<b>11939</b>
<b>WIC</b>													
Patient Caseload	2047	2047	2047	1672	1672	1672	1672	1672	1672	1672	1672	1672	21189
Participants Served (unduplicated)	776	723	712	793	620	655	765	664	729	691	737	692	8557
<b>Statistical Breakdown</b>													
No. of Clinics	22	22	20	23	18	19	21	20	21	21	21	21	249
Appts. Made	401	366	346	419	279	323	391	312	272	238	287	312	3946
<b>Client Services</b>													
Appts. Kept	324	312	293	356	236	258	328	264	229	193	228	276	3297
Walk-ins Served	202	170	163	209	178	147	233	164	177	177	205	200	2225
<b>WIC Services Totals</b>	<b>526</b>	<b>482</b>	<b>456</b>	<b>565</b>	<b>414</b>	<b>405</b>	<b>561</b>	<b>428</b>	<b>406</b>	<b>370</b>	<b>433</b>	<b>476</b>	<b>5522</b>
<b>Vital Statistics</b>													
Births - In County	19	25	12	27	20	22	29	20	22	30	8	21	255
Births - Out of County Residents	10	11	5	8	7	15	10	7	5	12	10	10	110
Deaths - In County	42	49	42	46	51	64	42	52	39	43	43	32	545
Deaths - Out of County Residents	1	2	2	5	4	0	4	1	2	3	2	3	29
<b>Vital Statistics Totals</b>	<b>72</b>	<b>87</b>	<b>61</b>	<b>86</b>	<b>82</b>	<b>101</b>	<b>85</b>	<b>80</b>	<b>68</b>	<b>88</b>	<b>63</b>	<b>66</b>	<b>939</b>
<b>Health Education/Health Promotion</b>													
Relationship building - group	27	36	39	33	42	38	57	45	51	45	53	46	512
Relationship building - individual	67	108	86	201	221	142	131	169	154	112	136	117	1644
Health communications (presentations, press releases, social media, website, Commons media outlets)	42	32	35	33	25	40	21	23	30	43	36	55	415
<b>Health Promotion Activity Totals</b>	<b>136</b>	<b>176</b>	<b>160</b>	<b>267</b>	<b>288</b>	<b>220</b>	<b>209</b>	<b>237</b>	<b>235</b>	<b>200</b>	<b>225</b>	<b>218</b>	<b>2571</b>
<b>Environmental Health</b>													
<b>On-Site Wastewater</b>													

**ACTIVITIES SUMMARY STANLY COUNTY HEALTH DEPARTMENT**

<b>July 2024 through June 2025</b>	<b>July</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>FY Total</b>
<b>Quality Assurance Activities</b>	31	6	5	8	10	6	10	2	5	13	3	7	<b>106</b>
<b>Total Applications Received</b>	43	62	51	69	35	39	39	61	66	67	67	53	<b>652</b>
<b>Soil/Site Evaluations Performed</b>	30	31	31	36	23	19	17	31	41	36	35	43	<b>373</b>
<b>Total On-site Wastewater visits made</b>	248	143	145	195	141	121	100	115	133	144	109	160	<b>1754</b>
<b>Food &amp; Lodging &amp; Institutions</b>													
<b>Food and Lodging Inspections Completed</b>	48	82	67	40	39	27	58	65	60	58	91	61	<b>696</b>
<b>Total Inspections Site Visits</b>	11	14	8	9	16	19	13	18	16	13	16	22	<b>175</b>
<b>New Permits (food service)</b>	3	3	3	6	0	0	4	4	3	3	2	3	<b>34</b>
<b>Wells</b>													
<b>Applications Received</b>	5	9	10	15	13	9	9	10	13	11	12	21	<b>137</b>
<b>Well Permits Issued</b>	5	7	5	11	6	10	8	6	10	8	8	8	<b>92</b>
<b>Well Site Visits</b>	12	30	25	21	9	17	33	16	10	4	4	3	<b>184</b>
<b>Well Grout Inspections</b>	2	3	3	5	0	0	0	2	0	0	0	1	<b>16</b>
<b>Samples Collected</b>	15	14	14	7	9	4	4	8	9	16	1	6	<b>107</b>
<b>Other</b>													
<b>Child Daycare/Schools Inspections</b>	7	12	12	4	5	1	2	1	9	19	2	0	<b>74</b>
<b>Child Lead Exposure- Investigations/Visits</b>	0	0	2	0	4	0	0	0	0	0	1	0	<b>7</b>
<b>Meth Lab Inspections</b>													
<b>Investigations/visits</b>	0	0	0	0	0	0	0	0	0	0	0	4	<b>4</b>
<b>Swimming Pool Inspection</b>													
<b>Applications Received</b>	0	0	0	0	1	2	2	0	0	7	5	0	<b>17</b>
<b>Swimming Pool Inspections/Visits</b>	17	26	3	0	2	3	3	0	0	9	17	3	<b>83</b>
<b>Tattoo Artist Inspections</b>													
<b>Applications Received</b>	1	1	1	2	0	0	1	1	1	1	1	2	<b>12</b>
<b>Tattoo Artist Inspection</b>	1	2	0	3	0	0	1	1	1	0	2	2	<b>13</b>
<b>Complaints</b>													
<b>Sewage</b>	1	2	0	1	0	1	0	1	0	1	0	3	<b>10</b>
<b>Food</b>	0	4	2	4	1	4	2	2	2	1	2	3	<b>27</b>
<b>Wells</b>	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>
<b>Other</b>	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>
<b>Environmental Health Totals</b>	<b>480</b>	<b>451</b>	<b>387</b>	<b>436</b>	<b>314</b>	<b>282</b>	<b>306</b>	<b>344</b>	<b>379</b>	<b>411</b>	<b>378</b>	<b>405</b>	<b>4573</b>
<b>%Evaluations Completed w/in 10 days of request</b>	43	69	71	75	45	63	40	44	64	57	48	60	<b>56.58</b>
<b>%Existing Insp. Conducted w/in 10 days of request</b>										100	100	100	
<b>%Well Application Evaluations Conducted w/in 10 Days of Request</b>	100	86	80	92	50	75	25	100	88	67	86	88	<b>78.08</b>



**Department:** Health

**MEMORANDUM**

**To:** Health and Human Services Board  
**From:** Dolly Clayton, Human Services Director  
**Date:** November 6, 2025  
**RE:** Budget Performance Report

**Summary:**

**Recommended Action:**

No action required, informational purposes.

**Financial Impact:**

**Attachments:**

1. 11-06-25\_Budget Performance Report\_Sept. 2025



# Budget Performance Report

Fiscal Year to Date 09/30/25

Exclude Rollup Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund <b>110 - General Fund</b>										
REVENUE										
Department <b>3500 - Health Department Revenue</b>										
330.10	Health & Humans Services	822,677.00	30,671.00	853,348.00	121,446.81	.00	282,180.24	571,167.76	33	790,591.37
330.18	Health & Humans Services	.00	.00	.00	.00	.00	.00	.00	+++	23,400.16
330.30	Title XIX Medicaid	450,000.00	.00	450,000.00	62,640.57	.00	149,695.32	300,304.68	33	547,944.84
330.31	Medicaid Settlement	16,733.00	.00	16,733.00	.00	.00	.00	16,733.00	0	19,729.50
330.38	Medicaid Settlement - Dental	977,856.00	.00	977,856.00	.00	.00	.00	977,856.00	0	1,060,352.50
330.50	Title XIX Medicaid-Dental Health	829,528.00	.00	829,528.00	48,001.46	.00	180,735.35	648,792.65	22	675,771.91
331.34	Partners Health Management	.00	.00	.00	.00	.00	.00	.00	+++	9,375.00
331.35	BCBS Dental Grant	69,000.00	.00	69,000.00	.00	.00	.00	69,000.00	0	38,000.00
331.60	CCNC Bringing Value Home	.00	10,089.00	10,089.00	.00	.00	10,088.36	.64	100	.00
411.11	Environmental Health Fees	125,000.00	.00	125,000.00	9,606.00	.00	30,805.00	94,195.00	25	122,806.75
413.10	Patient Fees	185,000.00	.00	185,000.00	21,252.81	.00	54,286.59	130,713.41	29	193,264.19
413.12	Patient Fees-Employee Wellness	6,000.00	.00	6,000.00	560.00	.00	1,440.00	4,560.00	24	6,160.00
413.16	Patient Fees-Dental	163,000.00	.00	163,000.00	17,060.71	.00	35,189.64	127,810.36	22	142,491.98
840.25	Donations: World Breastfeeding Week-WIC	.00	.00	.00	.00	.00	589.00	(589.00)	+++	.00
890.15	Misc Inc. Env. Health	.00	.00	.00	.00	.00	.00	.00	+++	730.00
890.16	Misc Income Health	20,500.00	.00	20,500.00	.00	.00	30.00	20,470.00	0	43,083.50
890.67	Farmer's Market	.00	.00	.00	261.20	.00	726.79	(726.79)	+++	1,350.01
990.5110	Fund Balance App Medicaid	23,930.00	.00	23,930.00	.00	.00	.00	23,930.00	0	.00
990.5158	Fund Balance App Dental	54,000.00	.00	54,000.00	.00	.00	.00	54,000.00	0	.00
Department <b>3500 - Health Department Revenue Totals</b>		<b>\$3,743,224.00</b>	<b>\$40,760.00</b>	<b>\$3,783,984.00</b>	<b>\$280,829.56</b>	<b>\$0.00</b>	<b>\$745,766.29</b>	<b>\$3,038,217.71</b>	<b>20%</b>	<b>\$3,675,051.71</b>
<b>REVENUE TOTALS</b>		<b>\$3,743,224.00</b>	<b>\$40,760.00</b>	<b>\$3,783,984.00</b>	<b>\$280,829.56</b>	<b>\$0.00</b>	<b>\$745,766.29</b>	<b>\$3,038,217.71</b>	<b>20%</b>	<b>\$3,675,051.71</b>
Fund <b>110 - General Fund Totals</b>										
<b>REVENUE TOTALS</b>		<b>3,743,224.00</b>	<b>40,760.00</b>	<b>3,783,984.00</b>	<b>280,829.56</b>	<b>.00</b>	<b>745,766.29</b>	<b>3,038,217.71</b>	<b>20%</b>	<b>3,675,051.71</b>
<b>EXPENSE TOTALS</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>+++</b>	<b>.00</b>
Fund <b>110 - General Fund Totals</b>		<b>\$3,743,224.00</b>	<b>\$40,760.00</b>	<b>\$3,783,984.00</b>	<b>\$280,829.56</b>	<b>\$0.00</b>	<b>\$745,766.29</b>	<b>\$3,038,217.71</b>		<b>\$3,675,051.71</b>
Grand Totals										
<b>REVENUE TOTALS</b>		<b>3,743,224.00</b>	<b>40,760.00</b>	<b>3,783,984.00</b>	<b>280,829.56</b>	<b>.00</b>	<b>745,766.29</b>	<b>3,038,217.71</b>	<b>20%</b>	<b>3,675,051.71</b>
<b>EXPENSE TOTALS</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>+++</b>	<b>.00</b>
Grand Totals		<b>\$3,743,224.00</b>	<b>\$40,760.00</b>	<b>\$3,783,984.00</b>	<b>\$280,829.56</b>	<b>\$0.00</b>	<b>\$745,766.29</b>	<b>\$3,038,217.71</b>		<b>\$3,675,051.71</b>



# Budget by Organization Report

Through 09/30/25  
 Prior Fiscal Year Activity Included  
 Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% YTD Transactions	Prior Year YTD
<b>Fund 110 - General Fund</b>									
EXPENSE									
Department <b>5110 - General Health</b>	3,540,207.00	40,760.00	3,580,967.00	241,946.06	103,408.36	823,862.62	2,653,696.02	23%	864,447.88
Department <b>5158 - Dental Clinic</b>	2,093,384.00	.00	2,093,384.00	137,538.12	44,862.65	508,193.06	1,540,328.29	24%	466,263.42
Department <b>5180 - Environment Health</b>	716,663.00	.00	716,663.00	50,084.25	.00	205,145.63	511,517.37	29%	210,978.44
<b>EXPENSE TOTALS</b>	<b>\$6,350,254.00</b>	<b>\$40,760.00</b>	<b>\$6,391,014.00</b>	<b>\$429,568.43</b>	<b>\$148,271.01</b>	<b>\$1,537,201.31</b>	<b>\$4,705,541.68</b>	<b>24%</b>	<b>\$1,541,689.74</b>
<b>Fund 110 - General Fund Totals</b>									
<b>EXPENSE TOTALS</b>	<b>6,350,254.00</b>	<b>40,760.00</b>	<b>6,391,014.00</b>	<b>429,568.43</b>	<b>148,271.01</b>	<b>1,537,201.31</b>	<b>4,705,541.68</b>		<b>1,541,689.74</b>
<b>Fund 110 - General Fund Totals</b>	<b>(\$6,350,254.00)</b>	<b>(\$40,760.00)</b>	<b>(\$6,391,014.00)</b>	<b>(\$429,568.43)</b>	<b>(\$148,271.01)</b>	<b>(\$1,537,201.31)</b>	<b>(\$4,705,541.68)</b>		<b>(\$1,541,689.74)</b>
<b>Grand Totals</b>									
<b>EXPENSE TOTALS</b>	<b>6,350,254.00</b>	<b>40,760.00</b>	<b>6,391,014.00</b>	<b>429,568.43</b>	<b>148,271.01</b>	<b>1,537,201.31</b>	<b>4,705,541.68</b>		<b>1,541,689.74</b>
<b>Grand Totals</b>	<b>(\$6,350,254.00)</b>	<b>(\$40,760.00)</b>	<b>(\$6,391,014.00)</b>	<b>(\$429,568.43)</b>	<b>(\$148,271.01)</b>	<b>(\$1,537,201.31)</b>	<b>(\$4,705,541.68)</b>		<b>(\$1,541,689.74)</b>



**Department:** Consolidated Human Services Board

**MEMORANDUM**

**To:** Health and Human Services Board  
**From:** Dolly Clayton, Human Services Director  
**Date:** November 6, 2025  
**RE:** Meeting Minutes from October 2, 2025

**Summary:**

**Recommended Action:**  
Request Approval.

**Financial Impact:**

**Attachments:**

1. 2025-10-02\_HHS Meeting Mins.



**Stanly County  
Health and Human Services Board  
Regular Meeting Minutes  
Thursday, October 2, 2025 – 6:00 PM**

**I. Call to Order/ Invocation / Pledge of Allegiance**

The Stanly County Consolidated Health and Human Services Board met on Thursday, October 2, 2025 at 6:00 PM in the Health and Human Services Auditorium.

**Present:**

County Commissioner Brandon King  
County Commissioner Patty Crump  
Board Member Amy Furr  
Board Member Diane Robinson  
Board Member Jeremy Almond  
Board Member Ric Cain  
Board Member Tom Norwood  
Board Member Neal Speight  
Board Member Shaun Morgan, Vice Chair  
Board Member Victoria Ramos  
Board Member Seena Koohestani, Chair

**Excused:**

Board Member Teresa Lanier  
Board Member Kenny Kendall  
Board Member Dr. Link  
Board Member Kristi Small  
Board Member Dr. Jenny Hinson

**Absent:**

Board Member Beth Thomas  
Board Member Dr. Marshall  
Board Member Wendell Drye

Chair Seena Koohestani called the meeting to order, provided the invocation and led the pledge of allegiance.

**II. Adoption of Agenda**

Board Member King moved to Approve, seconded by Board Member Norwood and Passed by a 11 - 0 vote.

<b>Result:</b>	Passed
<b>Mover:</b>	Board Member King
<b>Seconder:</b>	Board Member Norwood
<b>Ayes:</b>	Brandon King, Patty Crump, Amy Furr, Diane Robinson, Jeremy Almond, Ric Cain, Tom Norwood, Neal Speight, Shaun Morgan, Victoria Ramos, Seena KoohestaniC

### **III. Scheduled Agenda Items**

#### **A. Adult Medicaid Presentation**

Presenter: Wendy Rachels

In a surprise announcement, Mrs. Dolly Clayton presented Wendy Rachels with The Order of The Long Leaf Pine award. Mrs. Clayton continued, sharing that Mrs. Rachels is a dedicated public servant with a 31 year career which leaves an indelible mark on social services across North Carolina. Mrs. Rachels began her career in public service with Stanly County DSS in 1994, before working for other counties and eventually for the state, increasing her leadership roles, including overseeing a fourteen county region. In 2025, after retiring from her service with the state, Mrs. Rachels came back to Stanly County, to become a supervisor of the Adult Medicaid unit. Outside of her professional career, Mrs. Rachels is deeply committed to community service, especially supporting veterans, the Boy Scouts, and has held many leadership roles with the VFW Auxilary, where she has been a member for many years. Mrs. Rachels was given a big round of applause and congratulations on receiving this prestigious award.

#### **B. 2025 Community Health Improvement Plan**

Presenter: Doshia Swaringen

Mrs. Doshia Swaringen reviewed a slide presentation as she gave the Board a review of the 2025 Community Health Improvement Plan (CHIP). Mrs. Swaringen explained the Community Health Assessment (CHA) was completed in March 2025 and the CHIP was completed in September 2025. Also, she urged the Board members to scan the QR code in the slide presentation, when they have the opportunity, as it will take them to the Stanly County Clear Impact Scorecard, which has a lot of information about what's happening right now in Stanly County. She explained the CHIP is derived from the priorities identified in the CHA, which are Mental Health, Substance Use and Chronic Disease Prevention. After identifying these priorities, they start planning and implementing strategies to target those priorities, using results-based accountability. After explaining the CHIP process and highlighting the county's Clear Impact Scorecard, Mrs. Swaringen was thanked for her presentation.

### **IV. Consolidated Human Services Updates**

## **A. D.S.S. Updates**

Presenter: Dolly Clayton, Human Services Director

### **1. DSS Board Report - August 2025**

Mrs. Clayton reviewed the DSS Report, reminding Board members these run a month behind, with revenue being 2% and expenditures at 17% through August 2025. Some highlights in program performance, there were 67 children in foster care, 18 guardianship cases in adult services and she noted a small drop in Medicaid and FNS recipients from July 2025. Some accomplishments highlighted were Adult Medicaid is making progress with their backlog, an adoption finalized for one foster child. She stated that staff across both agencies have worked to help with foster care supervision in the office for the last five weeks, as there have been two foster children without placement. Challenges continue to be filling vacancies across the department.

## **B. Health Department Updates**

Presenter: Dolly Clayton, Human Services Director

### **1. Budget Performance Report - Aug. 2025**

The budget performance report through August 2025 is included in the Board packet. There were no updates.

### **2. Activity Reports - Aug. 2025 / FY2024-25 totals**

Mrs. Dolly Clayton reviewed the Activity Report included in the Board information. She states they continue to work on improving their clinic numbers and shared that she has done a brief survey with some regionally located health departments about their no-shows and many report similar challenges and are using similar strategies to curtail them. She shared that in September, the clinic held an immunization clinic for school-age children, held on a Saturday, where they saw 42 patients, stating she was proud of their hard work. She commented that the community discussion on suicide which was held on September 11th was well received, as was the QPR training sponsored by the LME/MCO and Health staff, which was held on September 16th. Mrs. Clayton advised a press release went out on September 24th announcing the county's first confirmed report of rabies for 2025. The Health clinic has an employee influenza vaccine clinic scheduled for tomorrow, October 3rd and staff will be offering the influenza vaccine to Consolidated Health & Human Services Board members free of charge, prior to the November 6th meeting. Also, the Health Education staff continue to work on marketing strategies and have reached out to AHEC about possibly conducting a clinic flow assessment. There were questions from Board members regarding clinic scheduling and other duties, and Mrs. Clayton confirmed the clinic nurses are responsible for communicable disease follow-up that is reported from within the community. This may include disease outbreaks in nursing homes, daycare and disease reports from other providers and such, which may require multiple phone calls to track cases while also providing coverage for the clinic.

## V. Adoption of Consent Agenda

Board Member Norwood moved to Approve, seconded by Board Member Cain and Passed by a 11 - 0 vote.

<b>Result:</b>	Passed
<b>Mover:</b>	Board Member Norwood
<b>Secunder:</b>	Board Member Cain
<b>Ayes:</b>	Brandon King, Patty Crump, Amy Furr, Diane Robinson, Jeremy Almond, Ric Cain, Tom Norwood, Neal Speight, Shaun Morgan, Victoria Ramos, Seena Koohestani

### A. Minutes

1. HHS Board meeting minutes - Sept. 2025

## VI. Public Comment

There were no public comments.

## VII. Adjourn

Chair Koohestani declared the meeting adjourned.

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Seena Koohestani, Chair

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Teri Bowers, Administrative Assistant